

RESOLUTION NO. 2005-373

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: MAY 24 2005

**RESOLUTION AMENDING THE FISCAL YEAR 2005/06
BUDGET FOR THE DEL PASO BOULEVARD PROPERTY AND BUSINESS
IMPROVEMENT DISTRICT, FUND 2XX**

Whereas the Del Paso Boulevard Property and Business Improvement District (PBID) (See Exhibit A) was established by the City Council and voter approved by the property owners on May 24, 2005; and

Whereas property owners within the boundaries of the Del Paso Blvd. PBID are assessed a fee (See Exhibit B) to cover the cost of delivering Security, Maintenance and Image Enhancement Services;

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The Del Paso Boulevard PBID FY2005/06 revenue and expenditure budget be established at \$210,000 (Exhibit B provides detailed information on the budget); and
2. The Finance Director is authorized to amend the expenditure authority for the Development Services and the Department of Finance as necessary to provide services for the Del Paso Boulevard PBID in the amount of \$210,000.00, which will be reimbursed by the Del Paso Boulevard PBID.

HEATHER FARGO

MAYOR

ATTEST:

SHIRLEY CONCOLINO

CITY CLERK

SM – DE&F

Exhibit A - Location Map (1 page)

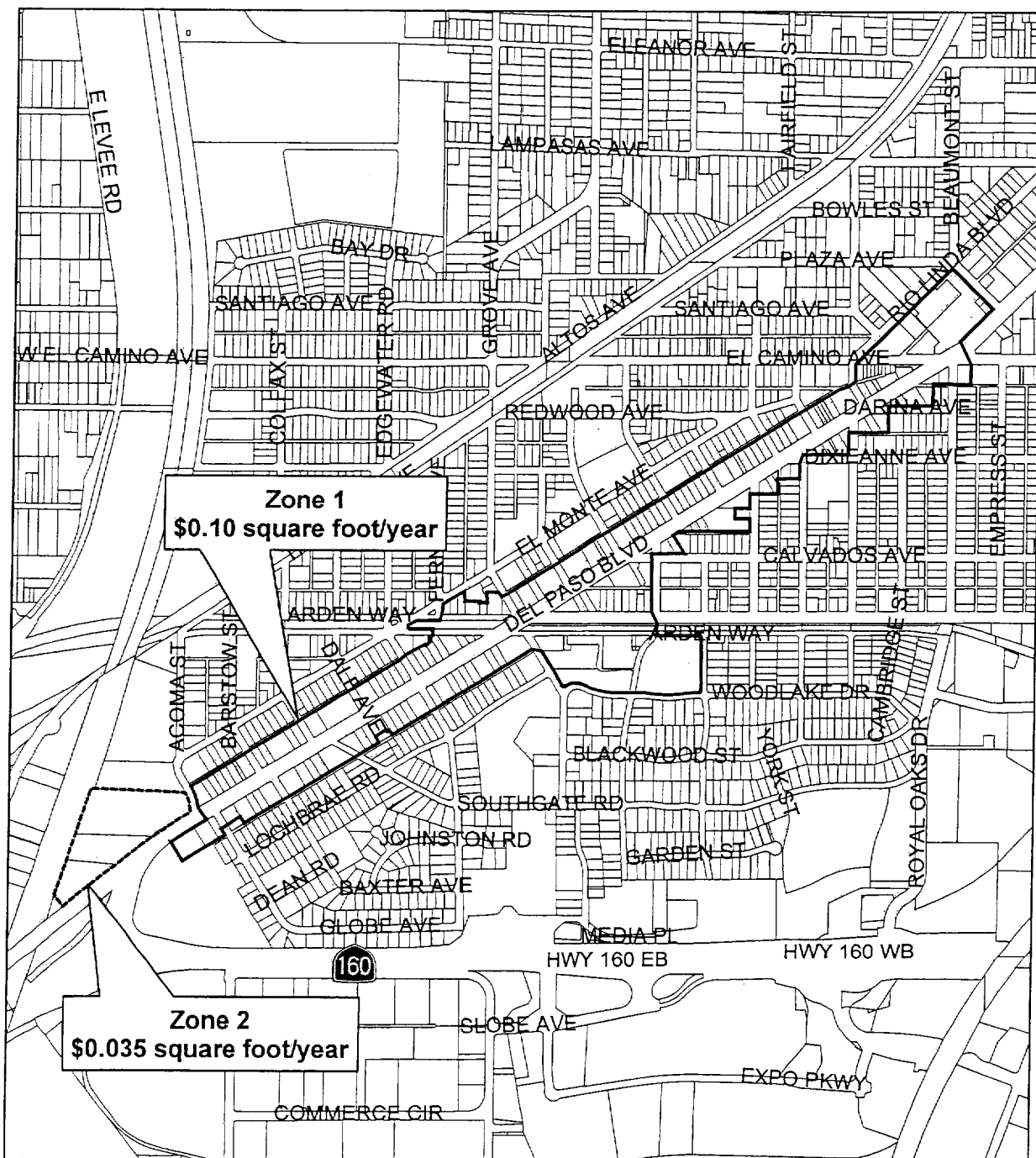
Exhibit B – FY2005/06 Budget & Parcel Assessment (1 page)

FOR CITY CLERK USE ONLY

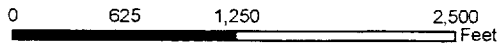
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Proposed Map Del Paso Boulevard PBID



BMueller, 03/03/05



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EXHIBIT B

**DEL PASO BOULEVARD PROPERTY AND
BUSINESS IMPROVEMENT DISTRICT FY 2005/06
BUDGET & PARCEL ASSESSMENT**

BUDGET

Del Paso Boulevard PBID	205,909
Special Districts Administration	3,000
Consultant (NBS) Reporting	443
Finance Administration	500
County Billing Cost	<u>148</u>
Subtotal	\$210,000
Total Assessed to Property Owners	\$210,000

PARCEL ASSESSMENT

ANNUAL ASSESSMENT RATES ARE BASED ON AN ALLOCATION OF PROGRAM COSTS ON A PER SQUARE FOOT (SQ.FT.) CALCULATION AS REFLECTED BELOW:

DISTRICT NAME	FY 2005/06 Zone 1 Per Parcel Sq. Ft.	FY 2005/06 Zone 2 Per Parcel Sq. Ft.	FY 2005/06 Religious Properties Per Parcel Sq. Ft.
Del Paso Boulevard Property and Business Improvement District No. 2005-03	\$0.10	\$0.035	\$0.0500 Zone 1 \$0.0175 Zone 2

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