



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
January 5, 2006

Honorable Mayor and
Members of the City Council

Subject: Central City Parking Master Plan – Approval Of Supplemental Consultant Services Agreement No. 1

Location/Council District:

Area bounded by Broadway, Sacramento River, American River, and Alhambra Boulevard – Council Districts 1, 3, and 4

Recommendation:

Adopt the attached resolution authorizing the City Manager to execute Supplemental Consultant Services Agreement No. 1 with DKS Associates in the amount of \$76,588, for the Central City Parking Master Plan.

Contact: Fran Lee Halbakken, Planning & Policy Manager, 808-7194

Presenters: N/A

Department: Transportation

Division: Parking

Organization No: 3461 & 3481

Summary:

This report requests approval of Supplemental Agreement No. 1 with DKS Associates for the Central City Parking Master Plan, in the amount of \$76,588.

Committee/Commission Action:

None.

Background Information:

On December 14, 2004, City Council approved an agreement with DKS Associates to provide consultant services needed for completion of the Central City Parking Master Plan in the amount of \$399,975. Supplemental Agreement No. 1 provides additional consultant services needed for the following:

- Four additional City Council meetings;
- One additional stakeholder meeting;
- Additional focus group meetings;
- Preparation for and attendance of Planning Commission, Disability Advisory Committee, and Development Oversight Commission meetings; and
- Additional outreach.

The Master Plan is expected to take three to four more months to be completed. The cost of Supplemental Agreement No. 1 is \$76,588.

Financial Considerations:

The supplemental agreement is for \$76,588 and will benefit both off-street and on-street parking operations. The supplemental agreement will be funded by the Parking Facilities Development (PN: VD96) capital improvement project (CIP) which has sufficient funding to award this agreement. PN:VD96 is funded with parking funds (Fund 412), which will be used for the off-street parking portion of the agreement, and will be augmented with General Funds (Fund 101) from the Department of Transportation's operating budget to fund the on-street portion of the project.

Environmental Considerations:

This activity is not considered a project as defined by Section 15378 of the California Environmental Quality Act (CEQA) guidelines. This activity involves no physical construction and has no potential to cause a significant impact on the environment (CEQA Section 15061 (b)(3)).

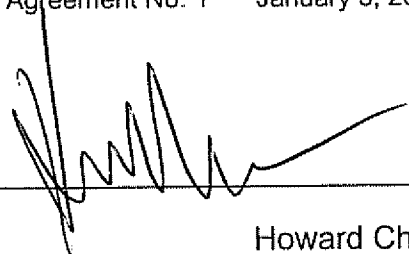
Policy Considerations:

Approval of this agreement is consistent with the City of Sacramento's Strategic Plan goals of improving and diversifying the transportation system and enhancing and preserving neighborhoods.

Emerging Small Business Development (ESBD):

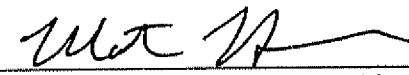
DKS Associates has met the ESBD requirement of 20% participation for City projects.

Respectfully Submitted by: _____



Howard Chan
Parking Services Manager

Approved by: _____



Marty Hanneman
Director of Transportation

Recommendation Approved:



RAY KERRIDGE
Interim City Manager

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RESOLUTION NO. 2006-_____

Adopted by the Sacramento City Council

APPROVAL OF SUPPLEMENTAL CONSULTANT SERVICES AGREEMENT NO. 1 WITH DKS ASSOCIATES FOR THE CENTRAL CITY PARKING MASTER PLAN

BACKGROUND

- A. On December 14, 2004, City Council approved an agreement with DKS Associates to provide consultant services needed for completion of the Central City Parking Master Plan in the amount of \$399,975.
- B. Supplemental Agreement No. 1 provides consultant services needed for the following: four additional City Council meetings; one additional stakeholder meeting; additional focus group meetings; preparation for and attendance of Planning Commission, Disability Advisory Committee, and Development Oversight Commission meetings, and; additional outreach. The Master Plan is expected to take three to four more months to be completed.
- C. The cost of Supplemental Agreement No. 1 is \$76,588. The supplemental agreement will be funded by the Parking Facilities Development (PN: VD96) capital improvement project (CIP) which has sufficient funding to award this agreement. PN:VD96 is funded with parking funds (Fund 412), which will be used for the off-street parking portion of the agreement, and will be augmented with General Funds (Fund 101) from the Department of Transportation's operating budget to fund the on-street portion of the project.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute Supplemental Consultant Services Agreement No. 1 with DKS Associates in the amount of \$76,588, for the Central City Parking Master Plan.