



1.19

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

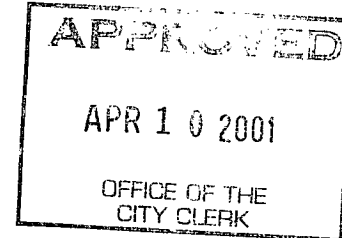
927 10th STREET
SUITE 300
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
FAX 916-264-7903

March 5, 2001

City Council
Sacramento, California



Honorable Members In Session:

SUBJECT: APPROVAL OF SUPPLEMENTAL AGREEMENT NO. 1 IN THE AMOUNT OF \$35,090 FOR THE BROADWAY/STOCKTON MASTER PLAN STUDY (PN: TU71).

LOCATION AND COUNCIL DISTRICT:

Broadway, from Martin Luther King Boulevard to Stockton Boulevard, and Stockton Boulevard, from Broadway to Riza Avenue. Council District 5 and 6.

RECOMMENDATION:

This report recommends that the City Council approve Supplemental Agreement No. 1 in the amount of \$35,090 with the HLA Group.

CONTACT PERSON:

Gwen Owens, Associate Engineer, 264-8299

FOR COUNCIL MEETING OF:

April 10, 2001

SUMMARY:

A Professional Services Agreement for the the Broadway/Stockton Master Plan was awarded to HLA Group on September 13, 2000, in the amount of \$159,997. A planimetric survey for the base plans is needed due to inadequate base mapping. Supplement Agreement No. 1 will cover this cost and additional parking-related survey work requested by SHRA.

This report requests that the City Council direct the City Manager to execute Supplemental Agreement #1 with the HLA Group in the amount of \$35,090.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

The Broadway/Stockton Urban Design Plan was developed with significant participation from neighborhood residents who are seeking to create a more pleasant, safe, and accessible streetscape in the neighborhood where they live, work, and shop. The goal of the Broadway/Stockton Master Plan is to take the general concepts developed in the Urban Design Plan and create a working plan, which has analyzed the feasibility of these concepts. The services included in this supplemental agreement are needed for the Master Plan.

FINANCIAL CONSIDERATIONS:

Project TU71 has an unobligated fund balance of \$125,416 as of March 1, 2001. The funding for this project is being provided by SHRA. The supplemental agreement amount is \$35,909 and is covered by the unobligated fund amount.

ENVIRONMENTAL CONSIDERATIONS:

The request for the approval of the Services Agreement will not result in a physical environmental affect and does not require CEQA review under CEQA Section 15060.

POLICY CONSIDERATIONS:

This action is consistent with the existing City policy concerning consultant selection and consultant services agreements.

ESBD CONSIDERATIONS:

The HLA Group, DKS Associates and Radman Aerial Surveys are certified small businesses. Emerging and Small Business Development Enterprise participation for the supplemental agreement for this project is \$25,855, or 71%.

Respectfully submitted,



Francesca Lee Halbakken
Principal Engineer

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:



Michael Kashiwagi
Director of Public Works