



2

DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

1231 I STREET  
SUITE 400  
SACRAMENTO, CA  
95814-2977

ROBERT P. THOMAS  
DIRECTOR

February 2, 1987

G. ERLING LINGGI  
ASSISTANT DIRECTOR

916-449-5200

DIVISIONS:

CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM & HISTORY  
PARKS  
RECREATION  
ZOO

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Sacramento Northern Railway Bike Trail, Phase I

SUMMARY

This report recommends an appropriation of \$132,777 from the City of Sacramento Transportation Development and Bikeway Funds to the Sacramento Northern Railway Bike Trail CIP project for the purpose of completing Phase I of this project.

BACKGROUND INFORMATION

The Sacramento Northern Railway Bike Trail comprises approximately six miles of the Sacramento Bike Trail beginning at Ascott Road and running due south along Rio Linda Boulevard to the American River Parkway. The Sacramento Northern Railway Bike Trail is currently bordered by strips of undeveloped land. The landscaping of the Sacramento Northern Railway Bike Trail is in the current CIP and is considered to be the number one bikeway improvement priority by the City's Bikeway Coordinator. Phase I of this project, located at Del Paso Heights, provides for the landscaping of the entire west side of the Sacramento Northern Railway Bike Trail. In addition, the project includes development of three park-like rest stops with picnic tables, benches, drinking fountains and bicycle racks.

FINANCIAL DATA

The entire Sacramento Northern Railway Bike Trail project cost is \$507,777. Funding has been identified as follows:

|               |   |
|---------------|---|
| \$150,000     | TDA and Bikeway Funds (current funding) |
| 100,000       | CDBG Funds (FY 1987-88)                 |
| 75,000        | 1986 Bond Act (FY 1987-88 funding)      |
| <u>50,000</u> | TDA Funds (FY 1987-88 funding)          |
| \$375,000     |   |

Budget and Finance Committee  
February 2, 1987  
Page Two

The remaining \$132,777 funding necessary to complete this project is available in the FY 1986-87 Transportation Development and Bikeway Fund.

RECOMMENDATION

It is recommended that the Budget and Finance Committee review this report and refer it to the full City Council for action. It is further recommended that the City Council approve, by resolution, the increase of \$132,777 from the Contingency Reserves to the Sacramento Northern Railway Bike Trail project for the purpose of completing Phase I of the project.

Respectfully submitted,



ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:



JACK R. CRIST  
Deputy City Manager

RPT:ja

February 17, 1987  
District No. 2

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

## RESOLUTION AMENDING THE FY 1986-87 CITY BUDGET FOR THE SACRAMENTO NORTHERN RAILWAY BIKE TRAIL, PHASE I

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Sacramento Northern Railway Bike Trail, Phase I landscaping, is the first priority bikeway improvement project.
2. The FY 1986-87 City Capital Improvement Budget is hereby amended by an increase of \$132,777 from the Transportation Development (Bikeway) and Bikeway Fund Contingency Reserves for the purpose stated in paragraph one above as follows:

|  |                   |             |
|--|-------------------|-------------|
| Transportation Development (Bikeway)   | 235-710-7012-4999 | [\$ 83,478] |
| Sacramento Northern Railway Bike Trail | 235-500-HA16-4820 | \$ 83,478   |
| Bikeway Fund                           | 243-710-7012-4999 | [\$ 49,299] |
| Sacramento Northern Railway Bike Trail | 243-500-HA16-4820 | \$ 49,299   |

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK