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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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ROBERT P. THOMAS
DIRECTOR

February 2, 1987

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ASSISTANT DIRECTOR

DIVISIONS:

CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM & HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Sacramento Northern Railway Bike Trail, Phase I

SUMMARY

This report recommends an appropriation of \$132,777 from the City of Sacramento Transportation Development and Bikeway Funds to the Sacramento Northern Railway Bike Trail CIP project for the purpose of completing Phase I of this project.

BACKGROUND INFORMATION

The Sacramento Northern Railway Bike Trail comprises approximately six miles of the Sacramento Bike Trail beginning at Ascott Road and running due south along Rio Linda Boulevard to the American River Parkway. The Sacramento Northern Railway Bike Trail is currently bordered by strips of undeveloped land. The landscaping of the Sacramento Northern Railway Bike Trail is in the current CIP and is considered to be the number one bikeway improvement priority by the City's Bikeway Coordinator. Phase I of this project, located at Del Paso Heights, provides for the landscaping of the entire west side of the Sacramento Northern Railway Bike Trail. In addition, the project includes development of three park-like rest stops with picnic tables, benches, drinking fountains and bicycle racks.

FINANCIAL DATA

The entire Sacramento Northern Railway Bike Trail project cost is \$507,777. Funding has been identified as follows:

\$150,000	TDA and Bikeway Funds (current funding)
100,000	CDBG Funds (FY 1987-88)
75,000	1986 Bond Act (FY 1987-88 funding)
<u>50,000</u>	TDA Funds (FY 1987-88 funding)
\$375,000	

Budget and Finance Committee
February 2, 1987
Page Two

The remaining \$132,777 funding necessary to complete this project is available in the FY 1986-87 Transportation Development and Bikeway Fund.

RECOMMENDATION

It is recommended that the Budget and Finance Committee review this report and refer it to the full City Council for action. It is further recommended that the City Council approve, by resolution, the increase of \$132,777 from the Contingency Reserves to the Sacramento Northern Railway Bike Trail project for the purpose of completing Phase I of the project.

Respectfully submitted,



ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

RPT:ja

February 17, 1987
District No. 2

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE FY 1986-87 CITY BUDGET FOR THE SACRAMENTO NORTHERN RAILWAY BIKE TRAIL, PHASE I

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Sacramento Northern Railway Bike Trail, Phase I landscaping, is the first priority bikeway improvement project.
2. The FY 1986-87 City Capital Improvement Budget is hereby amended by an increase of \$132,777 from the Transportation Development (Bikeway) and Bikeway Fund Contingency Reserves for the purpose stated in paragraph one above as follows:

Transportation Development (Bikeway)	235-710-7012-4999	[\$ 83,478]
Sacramento Northern Railway Bike Trail	235-500-HA16-4820	\$ 83,478
Bikeway Fund	243-710-7012-4999	[\$ 49,299]
Sacramento Northern Railway Bike Trail	243-500-HA16-4820	\$ 49,299

MAYOR

ATTEST:

CITY CLERK