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DEPARTMENT OF
PUBLIC WORKS

TECHNICAL SERVICES

CITY OF SACRAMENTO
CALIFORNIA

927 10th Street
SACRAMENTO, CA
95814

916-264-8300

FAX 916-264-8281

September 23, 1997

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: APPROVAL OF PLANS AND SPECIFICATIONS, TRANSFER OF FUNDS, ACCEPTANCE OF BID AND CONTRACT AWARD FOR THE LANDSCAPE DEVELOPMENT OF INTERSTATE 5 SCENIC CORRIDOR CITATION PARCEL (PN:LC16)

LOCATION AND COUNCIL DISTRICT:

South Natomas. Council District 1.

RECOMMENDATION:

This report recommends that the City Council:

- Approve the plans and specifications;
- Approve the transfer of the current fund balance of \$519,148 in Citation I-5 Improvement Fund #794 to the existing CIP (LC16); and
- Accept the bid of Lifescapes Landscaping in the amount of \$371,000 and authorize the City Manager to execute a construction contract for the Landscape Development of Interstate 5 Scenic Corridor Citation Parcel (PN:LC16).

CONTACT PERSON: E.C. Looi, Project Manager, 264-5533

FOR COUNCIL MEETING OF: October 7, 1997



SUMMARY:

This project will significantly improve the landscaping and enhance the image of the Interstate 5 Corridor through the landscape development of the Citation Parcel (Parcel No.225-0230-044) owned by the City. The project site is bounded by an existing soundwall (east), Caltrans' right-of-way on Interstate I-5 and I-80 (west), and between West El Camino Avenue (south) and San Juan Road overpass (north).

BACKGROUND INFORMATION:

- The I-5 Scenic Corridor was first proposed in February 1978.
- The Citation I-5 project was originally authorized in the FY 1988-1989 CIP Budget. The original project could not proceed due to site constraints and inability to reach an agreement to gain access from Caltrans and the Federal Highway Administration.
- This project was advertised and bids were received on September 17, 1997 and are summarized below:

Contractor	Bid Amount	MBE Participation Goal 10.57%	WBE participation Goal 9.5%	Good Faith Effort
Lifescapes Landscaping	\$371,000	19.14%	10.57%	N/A
Consolidated	\$383,933	90.07%	55.70%	Yes
Goodland	\$493,000	0.00%	10.95%	No

- The construction estimate is \$400,595.
- The contractor, Lifescapes Landscaping, has met the City's M/WBE participation goals.
- Approval of the plans and specifications and award to Lifescapes Landscaping is recommended.

FINANCIAL CONSIDERATIONS:

Citation I-5 Improvement:

- The current budget in the existing CIP (LC16) is \$137,000.
- The current unobligated fund balance (as of 6/30/97) in the Citation I-5 Improvement Fund #794 is \$519,148.

City Council

Landscape Development of Interstate 5 Scenic Corridor Citation (PN:LC16)

September 23, 1997

- It is recommended the entire unobligated balance in Fund #794 be transferred to the existing CIP (LC16).
- With the above transfer, the modified budget for the existing CIP (LC16) will be \$656,148, which is sufficient for the award of the construction contract, and execution, administration and completion of the project.

ENVIRONMENTAL CONSIDERATIONS:

The Planning Services Division, Environmental Section has reviewed the project and has determined that this project is exempt from the California Environmental Quality Act (CEQA) under Section 15304 (b, f) of the CEQA Guidelines.

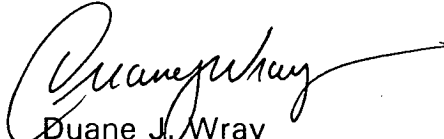
POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 58.

MBE/WBE EFFORTS:

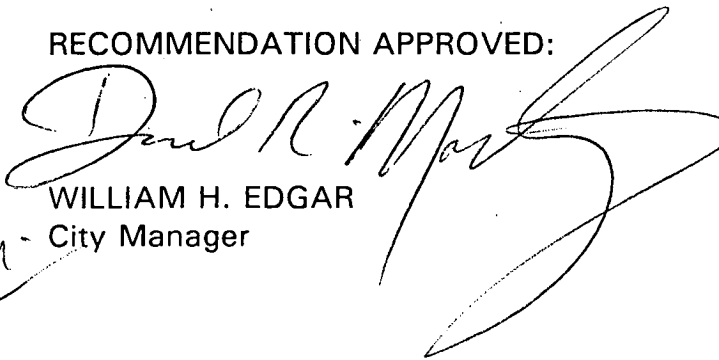
To encourage minority participation, plans and specifications were sent to 9 plan rooms and construction services organization for publication. Four are directly involved with MBE/WBE construction firms. Staff actively recruited available MBE/WBE firms to participate in the bid process. The project was announced on the Project Information Line and on the City's Internet site at www.sacto.org/bids. Project notices were sent to 30 organizations involved in MBE/WBE recruitment.

Respectfully submitted,



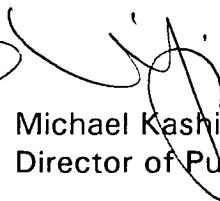
Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

CITATION / I-5 CORRIDOR LANDSCAPE

PROJECT#:	LC16
FY Initiated:	86/87

Location

East Side Of I-5 Between I-80 And West El Camino

Council District:

Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:

Citywide NA1 NA2 NA3 NA4

Planning Area:

N/A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

Project Description

Landscape city-owned land on the east side of I-5 between I-80 and West El Camino Avenue.

Project Objectives

Landscape city-owned land in a very visible location along I-5.

Existing Situation

Adjacent land-owners contributed funds to landscape the city-owned parcel, however access to the parcel is difficult to obtain.

Operating Budget Impact

No impact because funds exist for maintenance.

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
	S Natomas CIF/FBA	203,000	181,000	0	0	0	0	0
97	S Natomas CIF	0	0	0	519,148	0	0	0
	TOTAL	203,000	181,000	0	519,148	0	0	0



RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING TRANSFER OF FUNDS FROM THE CITATION I-5 IMPROVEMENT FUND (FUND #794) FOR THE EXECUTION AND ADMINISTRATION OF THE I-5 CITATION LANDSCAPE IMPROVEMENT PROJECT (LC16)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Transfer the current balance of \$519,148 in the Citation I-5 Improvement Fund (Fund #794) to the existing CIP (LC16) for the execution and administration of the construction contract for the I-5 Citation Landscape Improvement Project.
2. Accept the bid of Lifescapes Landscaping in the amount of \$371,000 and authorize the City Manager to execute a construction contract for the Landscape Development of Interstate 5 Scenic Corridor Citation Parcel (LC16).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____