



9

CITY MANAGER'S OFFICE
RECEIVED
SEP 27 1988

DEPARTMENT OF
GENERAL SERVICES

CITY OF SACRAMENTO
CALIFORNIA

5730 - 24TH STREET
BUILDING FOUR
SACRAMENTO, CA
95822-3699

OFFICE OF THE DIRECTOR

APPROVED
BY THE CITY COUNCIL

916-449-5548

September 26, 1988

OCT 4 1988

DIVISIONS:

City Council
Sacramento, California

OFFICE OF THE
CITY CLERK

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
PROCUREMENT SERVICES

Honorable Members In Session:

**SUBJECT: COMPLETION OF CONTRACT AND AUTHORIZATION TO
EXECUTE CHANGE ORDER NO. 2 FOR BLDG. 3 REMODEL
CORPORATION YARD, 24TH STREET - CIP CA26**

SUMMARY

This report requests authorization to execute Change Order No. 2, acceptance of the completed project, and appropriation of \$22,939.00 from Fleet Management Contingency Fund. Byron McCluskey Construction, Inc. has completed the above referenced project under project number CA26, Council contract number C087037 dated April 15, 1988.

This work was completed on September 2, 1988 at a contract cost of \$66,831.00 plus the addition of Change Order No. 2 for a total contract price of \$72,275.00. The required \$22,939.00 is to cover CIP Indirect Charges that were unanticipated at CIP project inception.

BACKGROUND

On January 26, 1988 the City Council approved plans and specifications for the modification on the remodel and addition to Building "3", 24th Street Corporation Yard, Sacramento. Bids were received and opened by the City Clerk in the Council Chambers on February 16, 1988. On March 22, 1988 the City Council awarded the contract to the low bidder, Byron McCluskey Construction, Inc., for the sum of \$62,669.00.

Change Order No. 1 in the amount of \$4,162.00 was required to complete additional work clarified during construction.

City Council
September 26, 1988
Page Two

Change Order No. 2 in the amount of \$5,444.00 was required to replace damaged steel beam and other items for ease of Facility Maintenance.

FINANCIAL

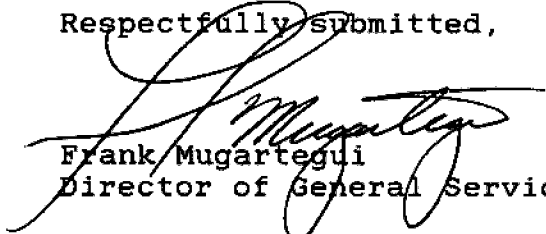
The project budget for CA26 funded with Fund 420, Fleet Management Fund is \$144,000.00. The total obligations including Change Order No. 2 is \$166,939.00, a shortfall of \$22,939.00. Fund 420-710-7012-4999, Fleet Management Contingency Fund has an unobligated fund balance of \$1,171,158.00, and with the transfer of \$22,939.00 the new unobligated fund balance will be \$1,148,219.00.

RECOMMENDATION

It is recommended that the City Council adopt the attached Resolution authorizing:

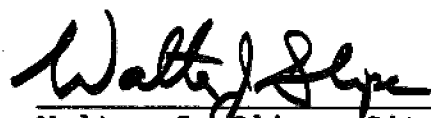
1. The City Manager to execute Change Order No. 2 for \$5,444.00.
2. Acceptance of the project and requiring the processing of the Notice of Completion and Acceptance of Work to be filed with the County Recorder, and the final payment be authorized.
3. Appropriation of an additional \$22,939.00 from Fleet Management Contingency Fund 420-710-7012-4999 to cover the additional cost of the unanticipated indirect charges for project CA26.

Respectfully submitted,



Frank Mugartegui
Director of General Services

Recommendation Approved:



Walter J. Slipe, City Manager

October 18, 1988
District 7

Note: Questions regarding this project should be referred to Darlene Mathis, Project Manager, Facility Management Division, 449-5977.

RESOLUTION No. 88-843

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CIP BUDGET
WITH AN AUGMENTATION OF \$22,939.00 TO PROJECT CA26,
ACCEPTANCE OF PROJECT COMPLETION, AND
AUTHORIZATION TO EXECUTE CHANGE ORDER NO. 2

APPROVED
BY THE CITY COUNCIL

OCT. 4 1988

OFFICE OF THE
CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO, TWO-THIRDS
(2/3) OF ALL MEMBERS VOTING IN FAVOR THEREOF:

1. Appropriate an additional \$22,939.00 to 420-500-CA26-4831 from Fleet Management Contingency Fund 420-710-7012-4999 to cover the additional cost of unanticipated indirect charges for project CA26;
2. Acceptance of the project and require the processing of the Notice to Completion and Acceptance of Work, and authorize final payment; and
3. Authorize the City Manager to execute Change Order No. 2 in the amount of \$5,444.00.

MAYOR

ATTESTS:

CITY CLERK



9

DEPARTMENT OF
GENERAL SERVICES

CITY OF SACRAMENTO
CALIFORNIA

5730 - 24TH STREET
BUILDING FOUR
SACRAMENTO, CA
95822-3699

OFFICE OF THE DIRECTOR

September 23, 1988

916-449-5548

Budget and Finance Committee
Sacramento, California

DIVISIONS:

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
PROCUREMENT SERVICES

Honorable Members In Session:

SUBJECT: COMPLETION OF CONTRACT, AUTHORIZATION TO EXECUTE
CHANGE ORDER NO. 2, AND TRANSFER SUFFICIENT FUNDS
TO CLOSE OUT COST CENTER - CIP CA26 (BLDG. #3 REMODEL),
24TH STREET CORPORATION YARD

SUMMARY

The attached report recommends approval of the subject construction completion, authorization to execute Change Order No. 2, and the appropriation of an additional \$22,939.00 from Fleet Management Contingency Fund to cover CIP indirect charges.

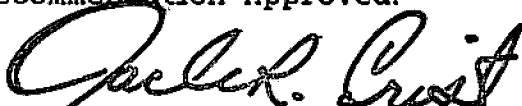
RECOMMENDATION

It is recommended that the Budget and Finance Committee review and recommend adoption by the full Council the attached report authorizing acceptance of the subject project completion, authorize execution of Change Order No. 2 and appropriation of an additional \$22,939.00 from Fleet Management Contingency to cover the CIP indirect charges that were unanticipated at the inception of the CIP cost estimate.

Respectfully submitted,


Frank Mugartegui,
Director of General Services

Recommendation Approved:



Jack R. Crist, Deputy City Manager

October 11, 1988
District 7

Attachments

Contractor 1
Support Services 2
*Project Mgr. 1
Fac. Mgmt. A.A. 1

City Clerk's Copy

PURCHASE ORDER NO: 8CA2633944

CONTRACT: CO87037

DATED: 4/15/88

BUDGET: 101 190 1937 4241

FACILITY MANAGEMENT

City of Sacramento

CHANGE ORDER

9B Spec on 10-4-88

Change Order No. 2
(Place this number on all progress estimates)

Sacramento, California

June 29th, 1988

to: BYRON McCLUSKEY CONSTRUCTION, INC. Contractor

CONTRACT FOR: BUILDING #3 REMODEL, CORPORATION YARD

Upon mutual acceptance and execution of this document by the City of Sacramento, hereinafter referred to as "City", and your firm, hereinafter referred to as "Contractor", you are hereby directed to make the following change or changes for the consideration set forth below:

Description:

REFERENCE ATTACHMENT "A"

CHANGE ORDER NO. 2 - JUNE 29, 1988

The original contract sum was	\$ <u>62,669.00</u>
Net change by previous Change Orders	\$ <u>4,162.00</u>
The contract sum prior to this Change Order was	\$ <u>66,831.00</u>
The contract sum will be (increased) (decreased) by this Order.....	\$ <u>5,444.00</u>
New contract sum including all Change Orders	\$ <u>72,275.00</u>

Contractor agrees that the amount of increase or decrease in the contract sum specified in this Change Order shall constitute full compensation for the work required by this Change Order, including but not limited to all compensation for the additional costs, if any, which may accrue to the Contractor by reason of any changes in work schedules, other contract work or cost of the project in any way made necessary by this Change Order. The time for performance of the contract will be changed by -0- calendar days ~~(increased/decreased)~~ (remain unchanged) by reason of the performance of the work required by this Change Order. Except as hereinabove expressly provided, Contractor further agrees that the performance of the work specified in this change Order or the rescheduling of other project work made necessary by this Change Order, shall not constitute a delay which will extend the time limit for completion of the work as said term is used in the contract between the City and Contractor for the project.

Approval Recommended By:

Approved By:

Darlene Mathis
Darlene Mathis
Approved By:

[Signature]
Approved By: Director of General Services

[Signature]
Contractor
Byron McCluskey

[Signature]
City Manager

ATTEST:

[Signature]
ACTING ASSISTANT CITY CLERK

See other side for additional descriptions.

ATTACHMENT "A"

CHANGE ORDER NO. 2

JUNE 29, 1988

<u>PCO#</u>	<u>DESCRIPTION</u>	<u>LOCATION</u>	<u>AMOUNT</u>
3	2 x 4, R-11 insulation above ceilings	Offices 1-8	\$1,305.00
4	Replace steel beam on North side of building		\$2,928.00
9	Build HVAC platform and 2 roof penetrations		\$1,184.00
10	Add weatherstripping and threshold on exterior door	Office 8	\$115.00
11	Skim coat	Office 8	\$300.00
12	Air freight charges	Office 7 & 8	\$497.00
Credit	Issued credit for 1) delete acoustical ceiling	Office 8	<\$885.00>
Total Change Order No. 2			\$5,444.00