



APPROVED  
BY THE CITY COUNCIL

MAY 7 1998

OFFICE OF THE  
CITY CLERK

1.6

CITY OF SACRAMENTO  
CALIFORNIA

AG 98-046

DEPARTMENT OF  
PUBLIC WORKS

TECHNICAL SERVICES DIVISION

DEVELOPMENT  
SERVICES  
1231 I STREET, STE 200  
SACRAMENTO, CA  
95814-2988  
PH 916-264-7995  
FAX 916-448-8450

April 16, 1998

City Council  
Sacramento, California

Honorable Members In Session:

**SUBJECT:** EXECUTION OF OVERWIDTH PAVEMENT REIMBURSEMENT AGREEMENT FOR:  
NATOMAS HIGH SCHOOL (BX94-02; JN: 3857)

**LOCATION/COUNCIL DISTRICT:**

Northeast corner of Truxel Road and San Juan Road  
Council District 1

**RECOMMENDATION:**

This report recommends that the City Council approve the attached resolution authorizing the City Manager and City Clerk to execute the Agreement for Reimbursement.

**CONTACT PERSON:**

Jon Blank, Associate Engineer, 264-7493

**FOR COUNCIL MEETING OF:**

May 7, 1998

**SUMMARY:**

Reimbursement agreements are used to reimburse developers for portions of the center of roadways that are considered to be used for general public benefit. The construction of the center portions were included in the construction of the developer's adjacent street improvement work. The attached Overwidth Pavement Reimbursement Agreement for the subject project requires approval by the City Council.

City Council  
Overwidth Pavement Reimbursement (BX94-02;JN:3857)  
April 16, 1998

**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND:**

The City contributes funds to pay for pavement and median island construction in excess of 20 feet (25 feet for streets with bikeways). The attached resolution authorizes the execution of a reimbursement agreement between the City of Sacramento and Natomas Unified School District for the Natomas High School project.

**FINANCIAL CONSIDERATIONS:**

As of April 15, 1998, funds in the amount of \$222,470.90 remain available in the FY 98 Capital Improvement Project Overwidth Pavement Reimbursement Program (JN: TJ94). The City's contribution is \$200,000.00 based on Exhibit A. Reimbursement will be made upon completion and acceptance by the City.

**ENVIRONMENTAL CONSIDERATIONS:**

Not applicable.

**POLICY CONSIDERATIONS:**

The current policy is to reimburse developers when they construct overwidth streets. Funds are allocated each fiscal year to the Major Street Construction Fund. The Major Street Construction Fund is used to reimburse developers for the work on overwidth streets, City contributions to assessment districts and specially designated City projects on City property.

City Council  
Overwidth Pavement Reimbursement (BX94-02;JN:3857)  
April 16, 1998

**MBE/WBE**

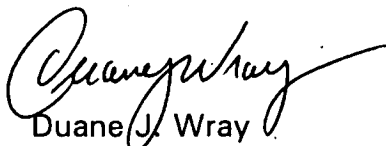
None, since no goods or services are being procured with this action.

Respectfully submitted,



Gary Alm, Manager  
Development Services & Special Districts

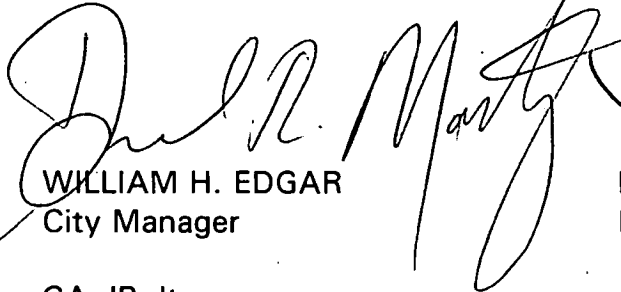
Approved:



Duane J. Wray  
Manager, Technical Services

RECOMMENDATION APPROVED:

APPROVED:



WILLIAM H. EDGAR  
City Manager



Michael Kashiwagi  
Director of Public Works

GA:JB:dt  
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Attachment



B. Teri Burns  
Larry Meeks  
Bob Reinhard  
Esther A. Vicente  
Michael Wiley

**NATOMAS UNIFIED SCHOOL DISTRICT**

1515 SPORTS DRIVE SUITE 1 • SACRAMENTO, CA 95834 • (916) 641-3300 • FAX (916) 928-1629

GENERAL DAVIE, JR., Ed.D.  
District Superintendent

February 21, 1997

Charles Capron  
City of Sacramento  
Department of Public Works  
1231 I Street, Suite 200  
Sacramento, CA 95814

Subject: Reimbursement for Public Improvements, Natomas High School Off-Site  
Development

## References:

- a. Memorandum, City of Sacramento, Subject: Fong Ranch School Site (P-93111), September 2, 1993
- b. Contract, RGW Construction, Inc., September 8, 1994, and Contract Bid Documents (Enclosure #1)
- c. Change Order No. 2, Off-Site Sitework, Natomas High School (Enclosure #2)
- d. Letter, Warren Consulting engineers, Inc., Subject: Natomas High School Off-Site Improvements Geotextile Fabric Cost Estimate to be Paid By City, February 17, 1997 (Enclosure#3)
- e. Change Order No. 4, Off-Site Sitework, Natomas High School (Enclosure #4)
- f. Off-Site Development, Natomas High School Development Architectural Fees (Enclosure #5)

By reference a., the City of Sacramento agreed to reimburse Natomas Unified School District for certain public improvements in conjunction with off-site development of Natomas High School.

Reimbursable costs, per reference a., are as follows:

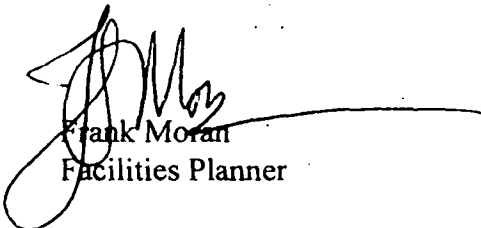
- Design and construct a traffic signal at San Juan and Truxel Road. City is responsible for 75% of cost:
  - Construction Costs: \$133,000 (Price A, RGW Contract Bid)
  - Architectural Fees (Pro-rate Share 10.48%): \$11,423
  - Total Cost: \$144,423
  - City Share (75%): \$108,317

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FEB 24 1997  
SACRAMENTO  
DEPARTMENT OF PUBLIC WORKS

- Portion of the Off-Site improvements on San Juan Road and Rosin Boulevard to be funded by the City (as shown on Drawings SC-1 and SC-2):
  - Construction Costs: \$190,000 (Price C, RGW Contract Bid)
  - Architectural Fees (Pro-rata Share=14.98%): \$16,328
  - Total Cost: \$206,328
  
- Change Order No. 2, Item 3 (Portion of the Off-Site improvements on San Juan Road and Rosin Boulevard to be funded by the City (Geotextile fabric))(as shown on Drawings SC-1 and SC-2):
  - Construction Costs: \$31,220
  - Architectural Fees (8% of change order): \$2,498
  - Total Cost: \$33,718
  
- Change Order No. 4, Item 1 (Modification of Median Strip on San Juan Road, by City, for future landscaping):
  - Construction Costs: \$9,985
  - Architectural Fees (8% of change order): \$799
  - Total Cost: \$10,784
  
- Change Order No. 4, Item 2 (Modification of traffic striping and signal loops on San Juan Road, by City, to provide for transition to new road improvements):
  - Construction Costs: \$2,906
  - Architectural Fees (8% of change order): \$232
  - Total Cost: \$3,138
  
- **TOTAL COSTS: \$362,285**

There were also other change orders affecting construction (widening) of San Juan Road and Truxel Road (eg...shallow utilities) that may be a shared City cost. Please call me at 641-3479 to arrange a meeting to discuss these issues.

Sincerely,



Frank Moran  
Facilities Planner

5 enclosures: as

Reimbursement has been agreed to be \$362,285 - \$162,285 = \$200,000. Based on required improvements to Truxel Road which were constructed by the City.

**RESOLUTION NO. 98-159**

**APPROVED**  
BY THE CITY COUNCIL

**MAY 7 1998**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

OFFICE OF THE  
CITY CLERK

ON DATE OF \_\_\_\_\_

**AUTHORIZING EXECUTION OF AN AGREEMENT FOR REIMBURSEMENT FOR OVERWIDTH PAVEMENT CONSTRUCTION FOR NATOMAS UNIFIED SCHOOL DISTRICT (BX94-02; JN: 3857)**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

That the City Manager and City Clerk are hereby authorized and directed to execute an Agreement for Reimbursement between the City of Sacramento and Natomas Unified School District for extra width street section required for major arterials in the Natomas High School Project.

**BE IT FURTHER RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

That the City's contribution for this project, in the amount of \$200,000.00, is hereby available in the Overwidth Pavement Reimbursement Program fund (209-500-TJ94-4332), and that the Director of Finance is hereby authorized and directed to expend said sum.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

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**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_