



4.9

DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2700

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FAX 916-264-7903

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

PH 916-264-5282
FAX 916-264-7276

May 12, 1992

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: 1991/92 STREET OVERLAY PHASE 2 (PN:RC71) AND 1991/92 STATE ROUTE RESURFACING (FOLSOM BOULEVARD) (JN:3049/PN:XXXX; PN:SG66) - ESTABLISHMENT OF CIP PROJECT AND APPROPRIATION OF FUNDS IN AN AMOUNT OF \$300,000; APPROVAL OF PLANS AND SPECIFICATIONS AND AUTHORIZATION TO ADVERTISE FOR BIDS

LOCATION AND COUNCIL DISTRICT

The 1991/92 State Route Resurfacing project is located in Council District No. 6 and encompasses Folsom Boulevard (State Route 16) from Howe Avenue to Jackson Road (see Attachment A). The 1991/92 Street Overlay project is located in Council District Nos. 3 and 4 (see Attachment B for street list).

SUMMARY

The 1991/92 State Route Resurfacing project will provide a new asphaltic concrete overlay on a portion of Folsom Boulevard and is being funded from State highway maintenance funds. It is proposed that a Capital Improvement Program (CIP) project be established and \$300,000 be appropriated to this project.

The 1991/92 Street Overlay - Phase 2 project will provide new asphaltic concrete overlays for the streets indicated in Attachment B.

It is proposed that the two projects be combined for bidding purposes and that the City Council approve the plans and specifications and authorize the City Clerk's office to advertise for bids to be received on June 3, 1992.



City Council
 1991/92 Street Overlay Phase 2 (PN:RC71) &
 1991/92 State Route Resurfacing (JN:3049, PN:XXXX)
 May 12, 1992

COMMITTEE ACTION

None.

STAFF RECOMMENDATION

It is recommended that the City Council adopt the attached resolution which establishes a new CIP project and appropriates Capital Grant funds in the amount of \$300,000 for the 1991/92 State Route Resurfacing project. It is also recommended that the City Council approve the plans and specifications for the combined project and authorize the City Clerk's office to advertise for bids to be received on June 3, 1992.

BACKGROUND

The State of California has agreed to provide \$300,000 for maintenance work on Folsom Boulevard within the City limits during the 1991/92 fiscal year (see Attachment C). It is proposed that the funds be appropriated and that a capital improvement project be established for the street overlay project.

It is further proposed that this project be combined with 1991/92 Street Overlay - Phase 2 project for bidding and construction purposes in order to minimize contract administrative and overhead costs.

FINANCIAL CONSIDERATIONS

Current and proposed project funding is indicated below:

PROJECT	CURRENT BUDGET AND FUND SOURCE	REMAINING FUNDS AS OF APRIL 15, 1992	ESTIMATED PROJECT COST	PROPOSED FUNDS AND FUND SOURCE
1991/92 Street Overlay Phase 2 (PN:RC71)	\$2,082,418 (202, 207, 248)	\$724,801	\$435,000	
1991/92 State Route Resurfacing (Folsom Boulevard) (JN:3049; PN:XXXX)	0	0	\$325,000	\$300,000 (248 State) \$25,000 (SG66, 202 Traffic Signal Interconnect)
TOTAL	\$2,082,418	\$724,801	\$747,500	\$325,000

City Council
1991/92 Street Overlay Phase 2 (PN:RC71) &
1991/92 State Route Resurfacing (JN:3049, PN:XXXX)
May 12, 1992

It is proposed that the State funding (Fund 248) be appropriated at this time. Funding for the traffic signal interconnect (in a current estimated amount of \$25,000) will be encumbered from SG66 upon receipt of bids when final costs are known.


POLICY CONSIDERATIONS

The proposed actions comply with existing policy for funding Capital Improvement Program projects, and are consistent with Chapter 58, Article III, Section 58.301 of the City Code concerning advertisement for bids.

MBE/WBE EFFORTS

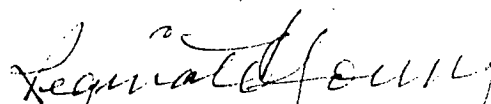
Plans and specifications will be sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with the MBE/WBE contractors.

Respectfully Submitted, By:


for **THOMAS M. FINLEY**
Engineering Division Manager

Recommendation Approved By:


WALTER J. SLIPE
City Manager


REGINALD YOUNG
Acting Director of Public Works

CONTACT FOR MORE INFORMATION:

N. Dee Lewis
Supervising Engineer
264-7130

FOR COUNCIL MEETING OF:

May 12, 1992

JB:jb:kj
ED6-28.J
04.2792

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AMENDING THE 1991/92 CITY
CAPITAL IMPROVEMENT PROGRAM BY ESTABLISHING THE
1991/92 STATE ROUTE RESURFACING (FOLSOM BOULEVARD) PROJECT AND
APPROPRIATING FUNDS IN THE AMOUNT OF \$300,000
(JN:3049; PN:XXXX)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the 1991/92 City Capital Improvement Program is hereby amended by establishing the 1991/92 State Route Resurfacing (Folsom Boulevard) project (JN:3049; PN:XXXX).
2. That the 1991/92 Capital Improvement Program is further amended by recognizing State (Caltrans Maintenance Agreement) revenue as follows:

<u>From</u>	<u>Amount</u>
248-500-XXXX-3597 (Misc. State Revenue)	\$300,000

3. That funds are appropriated to the 1991/92 State Route Resurfacing (Folsom Boulevard) project as follows:

<u>To</u>	<u>Amount</u>
248-500-XXXX-4820 (Construction)	\$300,000

MAYOR

ATTEST:

CITY CLERK

4

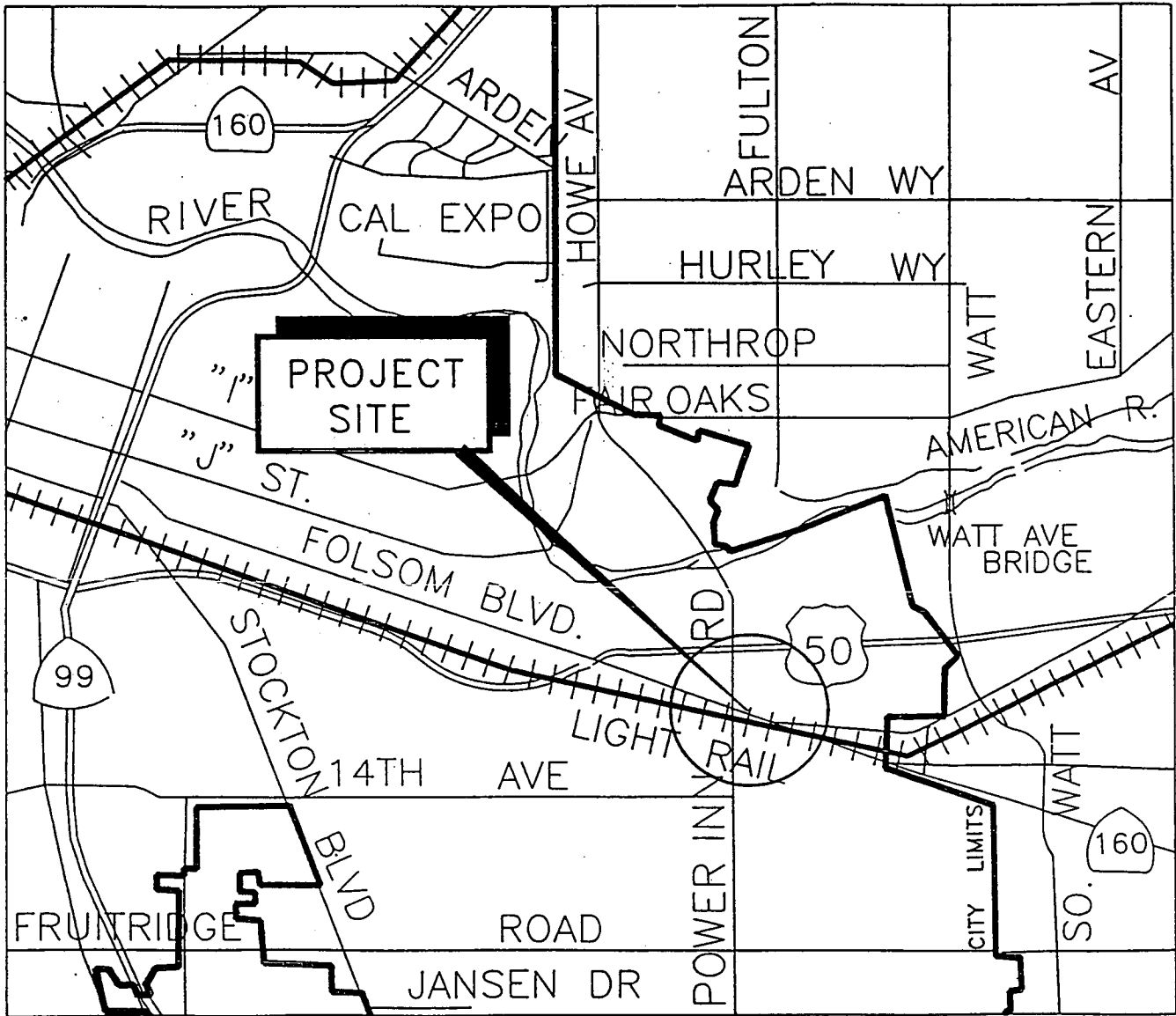
JB:kj
ED6-28.J
04.3092

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

Attachment A



LOCATION MAP

**1991/92 STATE ROUTE RESURFACING
(PN:XXXX; JN:3049)**

FOLSOM BOULEVARD

ATTACHMENT B

STREET OVERLAY LIST

FOR THE

1991/92 STREET OVERLAY PROJECT - PHASE 2

(PN:RC71)

Street Name

Project Limits

Vallejo Way

17th Street to Riverside Boulevard

Land Park Drive

Vallejo Way to Sutterville Road

McKinley Boulevard

33rd Street to Elvas Avenue

C Street

33rd Street to Elvas Avenue

Attachment C

STATE OF CALIFORNIA-BUSINESS, TRANSPORTATION AND HOUSING AGENCY

RECEIVED
PETE WILSON, Governor

DEPARTMENT OF TRANSPORTATION

DISTRICT 3
P. O. BOX 911, MARYSVILLE, CA 95901
TDD 916-741-4509
FAX 916-741-4245
Telephone 916-741-4311

DEC 5 1991

STREET DIVISION

November 27, 1991

Maintenance Agreement
City of Sacramento
1991/92 FY

Mr. Mel Johnson
Director of Public Works
City of Sacramento
Attention Mr. Barry Bates
915 I Street, Room 207
Sacramento, CA 95814

Dear Mr. Johnson:

Major Maintenance Work on City-Maintained State Highways.

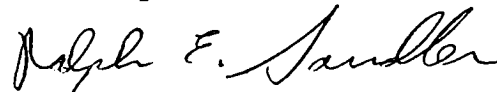
The City was informed by letter, dated August 30, 1991, that in addition to the annual Maintenance Agreement funds, a supplemental allotment in the amount of \$150,000 was approved for the City of Sacramento to perform major maintenance work on State highways.

As discussed with Mr. Barry Bates of your staff, additional funds for major maintenance work have become available. This letter is to inform you that the City's supplemental allotment for major maintenance work on State highways during the 1991/92 fiscal year has been increased to \$300,000.

Also, attached is a copy of a letter dated September 12, 1991, from your staff to us, in which the City proposes a major maintenance project on State Route 16, Folsom Road. This project has been reviewed and approved. Please contact Mr. Joe Cena of our office at telephone (916) 741-4317 to discuss the proposed AC overlay strategy.

If you have any questions, please contact Trin Campos at telephone (916) 741-4311.

Sincerely,



RALPH E. SANDLER, Chief
Maintenance Branch B

Attachment

cc: J. Cena - Maintenance

tjc