

July 6, 1988

Budget and Finance Committee
Transportation and Community Development Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Lease for Temporary Location of Central Library
During Demolition/Construction Period

Sacramento Public Library
and Information Service

1010 8th Street
Sacramento, CA 95814-3576
916-440-5926

SUMMARY

This report concerns:

1. The authorization of a lease between the City of Sacramento and the Downtown Plaza Associates.
2. The authorization to transfer \$79,607 from 101-410-4101 to 101-410-4231.

BACKGROUND

The original plan was to close Central Library for approximately three months while the rear stack was demolished and the end walls were seismically stabilized. The library was to reopen providing limited service.

However, as demolition/construction plans developed, it became apparent that the demolition and stabilization was more extensive and costs of temporary measures greater than anticipated. Cost of utility and fire exit relocation, elevator service, temporary stabilization, etc. was climbing over \$300,000, with more limitations on library service and no guarantees of safety to materials or safety and comfort to patrons and staff.

Knowing that Martyr and Curry and Livingston's spaces were unoccupied in the Downtown Plaza, Library staff approached the Association with the problem.

The result is a short term lease with month to month after December 1988 at \$.50 per square feet, plus utilities and carpet replacement.

This will allow the Library to relocate much of the circulating collection, all reference materials, and current and microfilmed periodicals. Other materials will be stored. Seating will be limited.

Downtown Plaza space provides safety for materials and greater safety and comfort for patrons and staff.

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FINANCIAL DATA


In order to finance this unexpected change in plans, the Library will not fill vacancies during FY 1988/89. By scaling back Central Library operations, Central Library staff will be reassigned to cover critical vacancies in other locations.

The Library recommends that \$79,607 be transferred from 101-410-4101 to 101-410-4231 to cover the cost of the lease for a temporary library in the Downtown Plaza for FY 1988/89, savings to be gained from salaries.

RECOMMENDATION

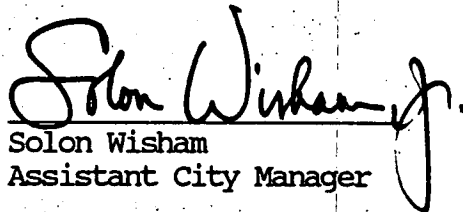
The Library recommends that the Budget and Finance Committee and the Transportation and Community Development Committee recommend authorization of the lease with Downtown Plaza Associates and transfer of \$79,607 in funds from 101-410-4101 to 101-410-4231 to cover the lease.

Respectfully Submitted,



Richard M. Killian
Library Director

RECOMMENDATION APPROVED:



Solon Wisham
Assistant City Manager

RMK:dar

July 12, 1988
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AUTHORIZING EXECUTION OF LEASE FOR TEMPORARY
CENTRAL LIBRARY AND AMENDING THE 1988/89 BUDGET TO TRANSFER
FUNDS FOR THE LEASE.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento that certain lease agreement between the City and Downtown Plaza Associates, leasing the premises at Downtown Plaza, Sacramento, California, for a period of five months commencing July 31, 1988, and month to month thereafter.

2. The property subject to said lease is described as all that real property in the City of Sacramento, County of Sacramento, State of California, more particularly described as follows:

Downtown Plaza,
Spaces A & B

3. Transfer \$79,607 from 101-410-4101-4142 to 101-410-4231-4110.

MAYOR

ATTEST:

CITY CLERK