



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

CONSENT

November 18, 2008

Honorable Mayor and  
Members of the City Council

**Title:** Change Order #3: Hopkins Park Improvements (L19181001)

**Location/Council District:** 2305 Matson Drive/ Council District 8

**Recommendation:** Adopt a **Resolution:** 1) authorizing the City Manager to execute Change Order #3 to contract #CO2008-135 between the City of Sacramento and Parker Landscape Construction in the amount of \$14,516.74 for the Hopkins Park improvements project.

**Contact:** Dennis Day, Landscape Architect, 808-7633

J.P. Tindell, Park Planning & Development Manager, 808-1955

**Presenters:** Not applicable

**Department:** Parks and Recreation

**Division:** Park Planning & Development Services

**Organization No:** 19001121

### Description/Analysis

**Issue:** Hopkins Park is an existing 6.3-acre park located at 2305 Matson Drive in the Meadowview area of Sacramento. Staff is seeking approval to execute change order #3 to contract CO2008-135 between the City of Sacramento and Parker Landscape Construction in the amount of \$14,516.74 for the Hopkins Park improvements project.

The change order is required due to the issue of playground safety of the existing playground which was not up to the playground code for safety clearance and the amount of depth required for wood fiber safety surfacing material. Change Order #3 (\$14,516.74), along with the two previous change orders, exceed 10% of the original contract price of \$235,437 (#CO2008-135)



and the City Manager's approval authority set forth in Sacramento City Code Section 3.60.210(B). The park improvements consist of demolishing an old restroom, and installing a new group picnic area with a shade structure, picnic tables and group grill. The project will also replace the existing asphalt walkway, add a turf volleyball court, install additional play components in both play areas and a shade canopy over the tot lot, a new park sign, trees and site furniture. A complete summary of the project history is included as Attachment 1 (page 5). A location map is provided as Attachment 2 (page 6).

**Policy Considerations:** A change order is required as a result of an increase in contract price to address playground safety items. However, Change Order #3 is in excess of the parameters set forth in Sacramento City Code Section 3.60.210 (B) and lies outside the City Manager's approval authority.

Providing parks and recreation facilities is also consistent with the City's strategic plan to enhance liveability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

**Committee/Commission Action:** The improvements included in the proposed work are in conformance with the existing master plan and therefore no committee/commission action was required or taken.

#### **Environmental Considerations:**

**California Environmental Quality Act (CEQA):** The Development Services Department, Environmental Planning Services Division has reviewed this project and determined that it is exempt from the provisions of the California Environmental Quality Act (CEQA) under the following sections of the CEQA Guidelines: 15301 (minor alteration of existing public or private structures), 15303 (new construction and location of limited numbers of new, small facilities or structures; accessory structures including garages, carports, patios, swimming pools and fences); and 15304 (new gardening or landscaping).

**Sustainability Considerations:** The Hopkins Park has been reviewed for consistency with the goals, policies and targets of the City Sustainability Master Plan (SMP). If approved, the contents of this report will advance the goals, policies, and targets of the SMP. This project is using recycled content material as follows: playground equipment. The park development is also consistent with sustainable design through the use of water efficient irrigation design controlled by the centralized irrigation system, low water use shrubs and groundcover, and use of native tree plantings purchased from local vendors.

**Rationale for Recommendation:**

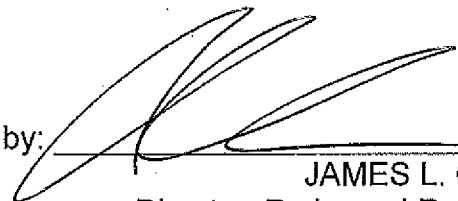
Change Order #3 for Hopkins Park Improvements is necessary to address an increase in contract amount and is required due to playground safety of the existing playground which was not up to the playground code for safety clearance and the amount of depth required for wood fiber safety surfacing material. Previous change orders #1-2 were required to address the installation of existing damaged and cracked sidewalk and installation of 6" aggregate base, a permit from the Air Quality Control Board along with an asbestos test which is required prior to demolition of the existing restroom, replacement of damaged construction fencing caused by park maintenance lawn mowing operations, and additional electrical conduit and wires due to site conditions. Staff recommends the City Council authorize the City Manager to execute Change Order # 3 to aid in the completion of the park improvements. Details for Change Order #3 are outlined in Attachment 4 (page 8).

**Financial Considerations:** Funding for this project came from Park Development Impact Fees (PIF) (\$351,820). Maintenance of this site will be absorbed by existing City maintenance budgets. No new funds are requested for this report. There are adequate funds in L19181001 to award Change Order # 3.

Change Order #1 and 2 were within the City Manager's approval authority in the amount of \$20,019.47. Change Order #3 in the amount of \$ 14,516.74 requires Council approval because the total amount of change orders exceeds 10% of the total contract.

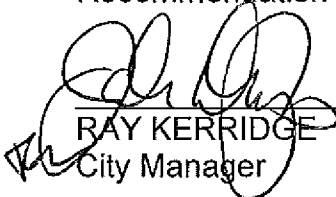
**Emerging Small Business Development (ESBD):** The selection of Landscape Architect consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by:



JAMES L. COMBS  
Director, Parks and Recreation

Recommendation Approved:



RAY KERRIDGE  
City Manager

**Table of Contents:**

Report pg. 1

**Attachments**

- 1 Background Information pg. 5
- 2 Hopkins Park Location Map pg. 6
- 3 Hopkins Park Master Plan pg. 7
- 4 Change Order #3 Details pg. 8
- 5 Resolution pg. 9


**Attachment 1**


**Background Information**


Hopkins Park is an existing 6.3-acre neighborhood park located at 2305 Matson Drive in Meadowview. The 2006 Parks and Recreation Programming Guide determined the scope of this project; the project was approved as part of the 2007-2012 Capital Improvement Program. There was one community meeting held on September 13, 2007 to discuss the improvements and renovations planned for Hopkins Park.

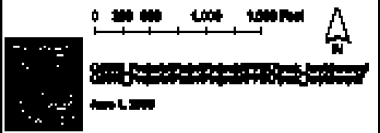
The park improvements consist of demolishing an old and unused restroom building and installing a new group picnic area with a shade structure, motion sensor lighting, eight tables and a group grill. The project will also remove and replace the existing damaged asphalt walkway, add a turf volleyball court, install additional play components in both play areas, add a shade canopy over the existing tot lot, a new park sign, entry planters with colorful low maintenance flowering trees and shrubs, shade trees, new park benches, picnic tables, triple hoop game and concrete, turf and irrigation modifications. The original master plan is attached as Attachment 3 (page 7).

Construction of Hopkins Park improvements is expected to be completed by December 2008.


 **City of Sacramento**  
**Department of Parks and Recreation**  
Hopkins Park

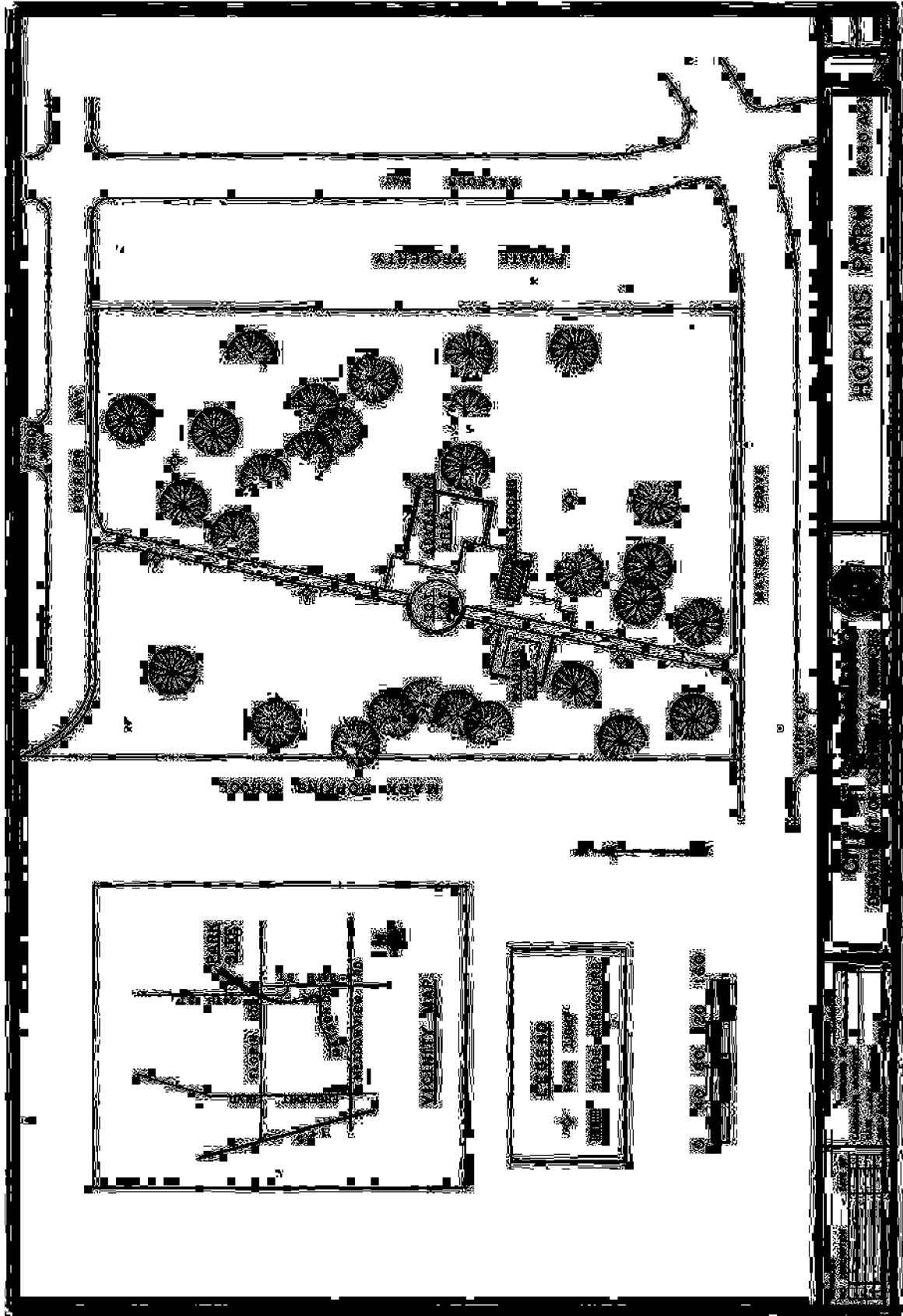






0 200 400 600 800 1,000 Feet

 **City of Sacramento**  
Department of Parks and Recreation  
Hopkins Park  
Date: 11/20/08





**Attachment 4**

**Contractor:** Parker Landscape  
**Project:** Hopkins Park Improvements, P.N. L19181001  
**Date:** September 24, 2008

**Notes:** After a field visit by the City Playground Inspector, it was determined that the existing playground fiber in the 5-12 year old's playground was not sufficient depth per Code, and the playground would not pass a mandatory playground inspection. The following additions were made to correct the playground issues observed.

**Scope of Change Order:**

- |    |                                                                                                                                                                                                                     |            |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| 1. | Remove and relocate Spinfinity play item and install in place of Pull-up bar to allow adequate safety clearance.                                                                                                    | \$1,372.80 |
| 2. | Remove existing playground fiber in 5-12 playground and stockpile for reuse, 76 c.y. @ 13.49/c.y. (this is an estimate).                                                                                            | \$1,025.24 |
| 3. | Grade play area to a depth of 14" below curb and slope at 1% to play area drain inlet. Soil removed will be hauled to the future park site at 24 <sup>th</sup> Street and spread by tractor. 230 tons @ \$21.31/tn. | \$4,901.30 |
| 4. | Place ounce Geotextile fabric over subgrade, and hold in place with 6" round top pins. 4,200 s.f.@ \$0.77/s.f.                                                                                                      | \$3,234.00 |
| 5. | Purchase and place 2" depth of playground fiber for 2-5 year olds play area. 16 c.y. @ 38.61 c.y.                                                                                                                   | \$ 617.76  |
| 6. | Remove and replace concrete curb at north end of 5-12 year olds playground to allow adequate safety zone around existing play equipment posts.                                                                      | \$1,597.02 |
| 7. | Re-grade and place sod in place of existing turf damaged during regrading of playground, off hauling of subgrade material and import of wood fiber.                                                                 | \$1,768.62 |

**TOTAL \$14,516.74**

**RESOLUTION NO. 2008-**

Adopted by the Sacramento City Council

**November 18, 2008**

**APPROVING CHANGE ORDER #3: HOPKINS PARK IMPROVEMENTS (L19181001)**

**BACKGROUND**

- A. Hopkins Park is a 6.3-acre neighborhood park located in the Meadowview area.
- B. On June 10, 2008, the Hopkins Park Improvement project's construction contract (CO2008-135) was awarded to Parker Landscape Development in the amount of \$235,437.56.
- C. There are sufficient funds in L19181001 to approve Change Order #3.
- D. To complete construction of Hopkins Park Improvements, a final change order must be approved as a result of an increase in the contract amount by \$14,516.74. Change Orders #1-3 total \$34,536.21; with Change Order #3 (\$14,516.74), the total change orders exceed 10% of the original contract price and lie outside the City Manager's approval authority set forth in Sacramento City Code Section 3.60.210 (B).

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute Change Order #3 in the amount of \$14,516.74 and reset the change order limit to contract #CO2008-135 between the City of Sacramento and Parker Landscape Development for Hopkins Park Improvements (L19181001).