



APPROVED
BY THE CITY COUNCIL

NOV 17 1998

1.17

OFFICE OF THE
CITY CLERK

THOMAS V. LEE
DEPUTY CITY MANAGER
DOWNTOWN DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

1030 15TH STREET
SUITE 250
SACRAMENTO, CA
95814-4009

PH 916-264-8109
FAX 916-264-7279

AG 98-198
AG 98-199
AG 98-200

November 2, 1998

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: AUTHORIZATION TO EXECUTE FISCAL YEAR 1998-99 AGREEMENTS
WITH SACRAMENTO COUNTY FOR JOINTLY FUNDED OPERATIONS**

LOCATION AND COUNCIL DISTRICT: City-Wide

RECOMMENDATION:

It is recommended that the City Council, by resolution, authorize the City Manager to execute agreements accepting funding from the County of Sacramento for the Fiscal Year 1998-99 operations of the Sacramento Archives and Museum Collection Center, the Sacramento Metropolitan Arts Commission and the Sacramento Museum of History, Science and Technology. In addition, it is recommended that the operating budgets for these organizations be increased to reflect the new funding amounts.

CONTACT PERSON: Barbara E. Bonebrake, Downtown Manager, 264-7733

FOR COUNCIL MEETING OF: November 17, 1998

SUMMARY:

This report reviews the jointly funded City and County programs with the Sacramento Archives and Museum Collection Center, the Sacramento Metropolitan Arts Commission, and the Sacramento Museum of History, Science and Technology, and requests Council authorization for the City Manager to execute agreements to accept Sacramento County's share of the funding for these operations for Fiscal Year 1998-99.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

Following is the adopted County funding for FY 1998-99 to these jointly funded activities:

Sacramento Archives and Museum Collection Center: **\$139,530**

The Sacramento Archives and Museum Collection Center (SAMCC) provides exhibit support to the Sacramento Museum of History, Science & Technology. SAMCC staff and volunteers answer more than 5,000 telephone calls annually; the Archivist provides reference service to more than 1,000 patrons each year who cumulatively request more than 4,000 documents and photographs. More than half of the SAMCC archival collection consists of County records and materials. The County's contribution is an increase of \$20,662 from last year. The City's share of support for the Archives is \$139,530 for a total amended FY 1998-99 joint budget of \$ 279,060.

Sacramento Metropolitan Arts Commission: **\$175,000**

The Metropolitan Arts Commission administers the City/County grant programs, which allocate funding to arts organizations throughout Sacramento County. It is also responsible for the administration of various City/County Art in Public Places Programs and for coordinating the Arts in Education Program with the County Department of Education. The County contribution is an increase of \$11,500 from last year. The City's share of support for the Arts Commission is \$236,567 for a total amended FY 1998-99 joint budget of \$411,567. The County provides \$315,000 for the regrating program for which the City provides \$180,000 through the Sacramento Metropolitan Arts Commission.

Sacramento Museum of History, Science and Technology: **\$263,859**

The Sacramento Museum of History, Science and Technology (SMHST) was formed in January 1994 from the merger of the Sacramento History Museum and the Sacramento Science Center. On the former site of the Sacramento Science Center, the Discovery Learning Center is open for school tours, including planetarium shows. Each year, over 150,000 visitors enjoy the SMHST in Old Sacramento, the only museum nationwide that unites the study of history with the study of the scientific and technological advances which shaped the course of history itself. The County contribution is an increase of \$7,809 from last year. The City's share of support for the SMHST is \$271,668 for a total amended FY 1998-99 joint budget of \$ 535,527.

FINANCIAL CONSIDERATIONS:

The approved County funding will increase the 1998/99 operating budgets for the Sacramento Archives and Museum Collection Center by \$20,662, the Metropolitan Arts Commission by \$11,500, and the Sacramento Museum of History, Science and Technology by \$7,809. There is no reduction in City support for any of these programs.

ENVIRONMENTAL CONSIDERATIONS:

It can be seen with certainty that approval of these requests will only affect the distribution of revenue, and will not have a significant effect on the environment. Pursuant to CEQA Guidelines Section 15061 (b) (3), no further environmental review is required.

POLICY CONSIDERATIONS:

This agreement between the City and the County for jointly funded activities is consistent with the City's commitment to enter into formal agreements with outside agencies which provide services to the City and its residents, and also with Council's goals of encouraging a vital economy and a flourishing cultural and entertainment district in downtown Sacramento, and in the Greater Sacramento Area.

MBE/WBE:

None. No goods or services are being purchased.

Respectfully submitted,



Thomas V. Lee, Deputy City Manager
Downtown Regional Enterprise Department

RECOMMENDATION APPROVED:



William H. Edgar
City Manager

APPROVED
BY THE CITY COUNCIL

NOV 17 1998

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 98-573

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE FISCAL YEAR 1998-99 AGREEMENTS BETWEEN THE CITY AND THE COUNTY OF SACRAMENTO FOR THREE JOINTLY FUNDED ACTIVITIES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is directed to execute agreements between the City of Sacramento and the County of Sacramento accepting the County's share of Fiscal Year 1998-99 funding in the following amounts for these jointly funded activities:

- A. Sacramento Archives and Museum Collection Center: \$139,530
- B. Sacramento Metropolitan Arts Commission: \$175,000
- C. Sacramento Museum of History, Science & Technology (SMHST): \$263,859

2. The operations and revenue budgets for the Sacramento Archives (Org 4251), Sacramento Metropolitan Arts Commission (Org 4241) and the SMHST (Org 4452) will be increased by the following amounts to reflect the increase in FY 1998/99 County funding to these operations as follows:

Archives	101-420-4251-4201	\$ 2,000
	101-420-4251-4213	\$ 2,000
	101-420-4251-4258	\$16,662
	101-420-4251-3516	\$20,662

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

Metro Arts	101-420-4241-4258	\$11,500
	101-420-4241-3532	\$11,500
SMHST	101-420-4252-4258	\$ 7,809
	101-420-4252-3516	\$ 7,809

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

5