



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

September 12, 1985

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Sump 41 Outfall Reconstruction (CC: 9677) - Fund Appropriation
and Contract Award

SUMMARY

This project has been advertised for bids. Bids have been received and contract award is recommended.

BACKGROUND

On August 20, 1985, the City Council approved plans and specifications for this project and bids were received and opened by the City Clerk in the Council Chambers on September 10, 1985. Bids received are as follows:

D.C.M. Construction	\$56,999.25
Mark III Engineering	\$75,934.90

The estimated completion date for the project is July 15, 1986. The engineer's estimate of construction cost was \$41,900. Although the low bid of D.C.M. Construction is 36 percent above the engineer's estimate, it is believed to be the best bid available.

FINANCIAL

The City Council has approved \$50,000 in the Public Works budget from Sewer Funds for the project. The total amount currently available is \$49,000. It is proposed that an additional \$21,000 be appropriated from the Sewer Fund for this project.

The project to reconstruct Sump 28 has been overfunded based on the engineer's current estimate on the work to be performed. Therefore, it is proposed that \$21,000 from the Sump 28 Reconstruction project be returned to the Sewer Fund for the current project for Sump 41.

RECOMMENDATION

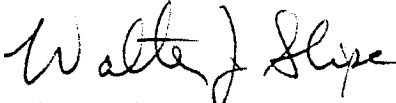
It is recommended that the Budget and Finance Committee approve the transfer of funds and forward the report to the full City Council for passage of the resolution and contract award.

Respectfully submitted



THOMAS M. FINLEY
Engineering Division Manager

RECOMMENDATION APPROVED:



FOR SOLON WISHAM
Assistant City Manager

APPROVED:



MELVIN H. JOHNSON
Director of Public Works

GDC:vr
DC236Bd1

Attachment

RESOLUTION NO.

Adopted by The Sacramento City Council on date of

October 1, 1985

APPROPRIATION OF FUNDS FOR SUMP 41 OUTFALL RECONSTRUCTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

1. Additional funds are needed to award the contract for the Sump 41 Outfall Reconstruction project.
2. The Public Works budget is hereby amended by transferring \$21,000 of Sewer Fund monies from Account No. 4-14-3154-9678-4820 to the Sewer Fund balance Account No. 4-14.
3. The Public Works budget is further amended by appropriating \$21,000 of Sewer Fund monies from the Sewer Fund balance Account No. 4-14 to Account No. 4-14-5100-9677-4820 for the purpose stated in Paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK