



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
June 24, 2008

**Honorable Mayor and
Members of the City Council**

**Title: Supplemental Agreement: Ramona Avenue Extension and Folsom Blvd
Widening from Union Pacific Railroad (UPRR) Overhead to Route 50
Structure**

Location/Council District: Extension of Ramona Avenue from Brighton Avenue to Folsom Boulevard – Council Districts 3 and 6.

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager to execute Supplemental Agreement No. 1 (CA 2004-015) with Mark Thomas and Company to revise the scope of work and schedule for a cost of \$1,341,754 for environmental document and final design of the extension of Ramona Avenue from Brighton Avenue to Folsom Boulevard, and to widen a segment of Folsom Blvd from the existing UPRR overhead structure to the Route 50 overcrossing structure; and 2) transferring \$500,000 from the Folsom Boulevard Widening – Construction Project (TX97/T15018401) to the Folsom Boulevard Project (TX96/T15018400).

Contact: Jesse Gothan, Associate Engineer, (916) 808-6897; Ryan Moore, Senior Engineer, (916) 808-8279

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 3435

Description/Analysis

Issue: The technical memorandum for the Folsom Boulevard Widening Project – Hornet Drive to 65th Street and Ramona Avenue extension (TX96/T15018400) was submitted to the City in April 2005. The second phase of the project was for the final design and environmental documents. Staff recommends completing the environmental document and the final design for the Ramona Avenue extension and widening, which is a part of the original

scope. In June of 2006 the project was put on hold due to the development of the 65th Street Area Transit Block Study with the intent to idle the project and agreement until the study was completed. Due to administrative oversight, the contract was allowed to lapse during this time. Staff is requesting Supplemental Agreement No. 1 to proceed with the previously authorized second phase. This road will provide access for the California State University Sacramento (CSUS) Faculty and Staff housing project proposed at Ramona Avenue and Brighton Avenue at the former California Youth Authority facility. This road would also provide more direct access from Granite Regional Park Planned Unit Development (PUD) to the CSUS campus and improve circulation.

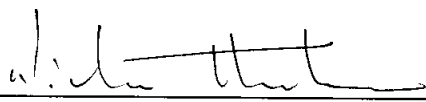
Policy Considerations: This action is consistent with existing city policies regarding transportation, neighborhood revitalization and enhancement and public safety.

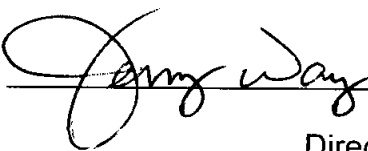
Environmental Considerations: Executing a professional services contract is not considered a project as defined by Section 15378(a) of the California Environmental Quality Act guidelines. The recommended action involves no physical construction and has no potential to cause significant impact to the environment. Executing a professional services contract is not considered a project as defined by Section 15378(a) of the California Environmental Quality Act guidelines. The recommended action involves no physical construction and has no potential to cause significant impact to the environment.

Rationale for Recommendation: After a competitive solicitation, City Council approved the City Manager to authorize a Consultant Services Agreement (CA 2004-015) with Mark Thomas and Company, Inc. (MTCO) for engineering services on December 30, 2003 for the Folsom Boulevard Widening Project - Hornet Drive to 65th Street (TX96/T15018400). The consultant's work was authorized for two phases: Phase 1 for the completion of a Technical Memorandum (30% design) to define the project scope, limit, and cost, and Phase 2 for the environmental document and final design. Due to an administrative oversight, the contract expired. Staff recommends executing a supplemental agreement and proceeding with the second phase, or Phase 2A, for the Ramona Ave extension and partial widening of Folsom Blvd.

Financial Considerations: As of May 29, 2008, the Folsom Boulevard Widening Project - Hornet Drive to 65th Street project (TX96/T15018400) has an unobligated balance of \$990,725. Transferring \$500,000 from Folsom Boulevard Widening - Construction (TX97, T15018401) to the Folsom Boulevard Widening Project (TX96/T15018400) will increase the unobligated balance to \$1,490,725 which is sufficient to award the Supplemental Agreement with Mark Thomas and Company, Inc. for \$1,341,754 to complete the environmental document and the final design for the Ramona Avenue extension.

Emerging Small Business Development (ESBD): This project is federally funded and Emerging and Small Business Enterprise (E/SBE) rules are held in abeyance. As per the revised DBE rules enacted May 1, 2006, DBE participation is not a condition of contract award.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:

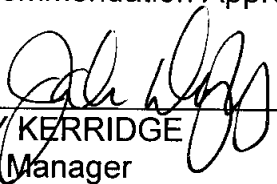

RAY KERRIDGE
City Manager

Table of Contents:

Report	Pg 1
Attachments	
1 Background	Pg 4
2 Resolution	Pg 5
Exhibit A- Location Map	Pg 6

Attachment 1

Background Information:

After a competitive solicitation, City Council approved the City Manager to authorize a Consultant Services Agreement with Mark Thomas and Company, Inc. (MTCO) for engineering services (CA 2004-015) on December 30, 2003 for the Folsom Boulevard Widening Project – Hornet Drive to 65th Street (TX96/T15018400). The consultant's work was authorized for two phases: Phase 1 for the completion of a Technical Memorandum (30% design) to define the project scope, limit, and cost, and Phase 2 for the environmental document and final design. Phase 1 was finished, however the project was put on hold for the development of the 65th Street Area Transit Block Study. Due to administrative oversight, the contract with MTCO lapsed during this period. Staff recommends executing a Supplemental Agreement and proceeding with the second phase, or Phase 2A, for the Ramona Ave extension and partial widening of Folsom Boulevard.

The Ramona Avenue extension and Folsom Boulevard widening is part of the 65th Street Station Area Study and is included in each alternative considered in that plan. Proceeding with the final design and environmental documentation for the Ramona Avenue extension would not conflict with the 65th Street Area Transit Block Study.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**RAMONA AVENUE EXTENSION AND FOLSOM BOULEVARD WIDENING FROM
UNION PACIFIC RAILROAD (UPRR) OVERHEAD TO ROUTE 50 STRUCTURE**

BACKGROUND

- A. Staff recommends executing a Supplemental Agreement No. 1 to CA 2004-015 and proceeding with the second phase, or Phase 2A, for the Ramona Ave extension and partial widening of Folsom Blvd between the UPRR overhead and the Route 50 overcrossing structure
- B. Due to administrative oversight the contract lapsed. Staff is requesting a supplemental agreement to proceed with the originally authorized second phase.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager be directed and authorized to execute Supplemental Agreement No. 1 (CA 2004-015) with Mark Thomas and Company, Inc. in the amount of \$1,341,754 to provide engineering services (Phase 2A – Final Design and Environmental Documentation) for the Ramona Avenue Extension and Folsom Boulevard Widening from the UPRR overhead to the Route 50 structure (TX96/T15018400).
- Section 2. The FY07/08 Capital Improvement Program is amended by transferring \$500,000 from Folsom Boulevard Widening – Construction (TX97, T15018401) to the Folsom Boulevard Widening Project (TX96/T15018400)

Table of Contents:

Exhibit A: Map of Ramona Avenue Extension (T15018400) – 1 page

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Table of Contents:

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EXHIBIT A

Location Map for Ramona Avenue Extension (PN: T15018400)



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: April, 2008

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Feet

