

RESOLUTION NO. 2019-0213

Adopted by the Sacramento City Council

June 4, 2019

Approvals for Implementation of the Pathways to Health + Home Program

BACKGROUND

- A. On June 13, 2017, City Council authorized execution of an agreement between the City and the State of California's Department of Health Care Services (DHCS) to design and implement a Whole Person Care program, locally called Pathways to Health + Home (Pathways).
- B. The Pathways program is a multi-year program running through December 31, 2020 that provides federal matching dollars for the development of local programs that coordinate health, behavioral health, and social services for vulnerable Medi-Cal populations. Pathways is currently in Program Year 4 (PY 4), which runs from January 1, 2019 through December 31, 2019.
- C. The City is required to provide local funding for each Program Year of Pathways, and the local funding is then matched with federal dollars from the Centers for Medicare and Medicaid Services (CMS). CMS provides match funding to DHCS, who then funnels the match funds to the City by way of Intergovernmental Transfer (IGT).
- D. For PY 4 from January through December 2019, local health partners have agreed to provide Pathways funding in the following amounts: Sutter Valley Hospitals committed to \$2,010,550; Dignity Health committed to \$1,500,000; UC Davis Health committed to \$250,000; and Kaiser committed to \$500,000. Local health partner funding for PY 4 will thus total \$4,260,550. Local health partner funding for PY 4 will be made in two equal installments: one for the first half of PY 4 (called PY 4.1) and one for the second half of PY 4 (called PY 4.2).
- E. Due to a need for additional Pathways program services than originally anticipated, the City also contributed \$1,115,667 in General Funds and external donations that will be used for PY 4.1 services (for a total of \$3,495,942 for PY 4.1) in addition to the above-mentioned local health partner funding. Because the local funding amount will be increased, the amount of matching funds received from DHCS will be higher than anticipated and the Pathways program budgets must be adjusted accordingly.

- F. On December 18, 2018, City Council approved the Pathways revenue and expenditure budgets for PY 4 in Operating Grant Fund (2702) in I02000900 in the total amount of \$4,260,550, but such amount did not account for the increased match funds that will be received due to the City's General Fund contribution.
- G. Accordingly, City staff is now seeking Council approval to increase the PY 4 revenue and expenditure budgets in Operating Grant Fund (2702) in I02000900 by \$1,115,667 to account for the increased match funds that will be received from DHCS. The new total amount for PY 4 will be \$5,376,217.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager or the City Manager's designee is authorized to increase revenue and expenditure budgets for Operating Program (Fund 2702) in the Whole Person Care Program (I02000900) in the amount of \$1,115,667, for a new total of \$5,376,217, for receipt of the Intergovernmental Transfer match from the Department of Health Care Services for Pathways Program Year 4.

Adopted by the City of Sacramento City Council on June 4, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest:

Mindy Cuppy

Digitally signed by Mindy Cuppy
Date: 2019.06.11 15:22:19
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.