



REPORT TO COUNCIL, REDEVELOPMENT AGENCY, HOUSING AUTHORITY City of Sacramento

Staff Report
March 27, 2007

**Honorable Mayor and Members of the City Council,
Chair and Members of the Redevelopment Agency and Housing Authority**

Title: SAFCA Assessment Vote for City, Housing Authority, and Redevelopment Agency Owned Property.

Location/Council District: Citywide

Recommendation: This report recommends that the City Council and Sacramento Housing Authority and Redevelopment Agency adopt resolutions to:

- 1) Authorize the City Manager to vote City-owned parcel ballots in favor of the SAFCA assessment;
- 2) Authorize the Executive Director to vote Housing Authority owned parcel ballots in favor of the SAFCA assessment; and
- 3) Authorize the Executive Director to vote Redevelopment Agency owned parcel ballots in favor of the SAFCA assessment.

Contact: Marty Hanneman, Assistant City Manager, (916) 808-7508, Anne Moore, Executive Director of SHRA, (916) 440-1319.

Presenters: Marty Hanneman, Assistant City Manager, (916) 808-7508

Department: City Manager's Office

Division: N/A

Organization No: 0310

Description/Analysis

Issue: The City Manager's Office and the Sacramento Housing and Redevelopment Agency have received numerous ballots for the SAFCA assessment for each parcel of City, Redevelopment Agency (Agency), and Housing Authority (HA) owned property. Ballots must be completed and submitted to SAFCA on or before April 18, 2007.

SAFCA Assessment Vote

Policy Considerations: The proposed SAFCA assessment would pay for the City's share of the cost of a variety of improvements needed to achieve a 200-year level of flood protection for the Sacramento area. The improvements include modifications to Folsom Dam; improvements to the levees along the lower American and Sacramento Rivers; improvements to the levees around the Natomas Basin and the major floodplains in the North Sacramento area east of the basin; improvements to the levees and channels along Morrison Creek and its tributaries in south Sacramento; environmental improvements in the American River Parkway; and a long-term program to operate and maintain the funded flood control system improvements.

Environmental Considerations: None.

Rationale for Recommendation: The City's top legislative priority is flood control and the safety of its citizens. Thus, voting in favor of the SAFCA assessment is consistent with the City's top priority.

Financial Considerations: The City's annual cost for the new assessment would be approximately \$564,000, based on 1,573 parcels owned by the City. The City is currently paying an annual SAFCA assessment in the amount of \$136,400 which will be eliminated and replaced by the new assessment. Thus, the net increase in cost to the City for the new assessment would approximately \$427,600 annually for 30 years. The cost could increase, to the extent vacant lots become occupied.

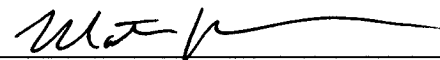
The Agency's annual cost for the new assessment would be approximately \$12,068, based on 115 parcels owned by the Agency. The Agency is currently paying an annual SAFCA assessment in the amount of \$1,691 which will be eliminated and replaced by the new assessment. Thus, the net increase in cost to the Agency for the new assessment would approximately \$10,377 annually for 30 years.

The HA's annual cost for the new assessment would be approximately \$12,064 based on 220 parcels owned by the HA. The HA is currently paying an annual SAFCA assessment in the amount of \$4,343 which will be eliminated and replaced by the new assessment. Thus, the net increase in cost to HA for the new assessment would be approximately \$7,721 annually for 30 years.

The cost would be paid out of the City's general fund for City owned property, redevelopment tax increment for Redevelopment Agency owned property, and federal funds for Housing Authority owned property.

The total cost for all the projects is estimated at \$2.68 billion. Under SAFCA's plan, Federal and State funds would cover about 90 percent of the total cost of all of the projects. To secure these funds, local property owners whose properties benefit from these improvements are being asked to provide approximately \$285 million.

Emerging Small Business Development (ESBD): None.

Approved by: 
Marty Hanneman
Assistant City Manager

Approved by: 
Anne Moore
Executive Director

Recommendation Approved:

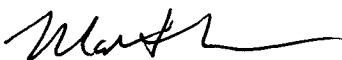

Ray Kerridge
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

SAFCA Assessment Vote for City Owned Property

BACKGROUND

- A. The City's top legislative priority is flood control and the safety of its citizens.
- B. The proposed SAFCA assessment would pay for the City's share of the cost of a variety of improvements needed to achieve a 200-year level of flood protection for the Sacramento area.
- C. The City's annual cost for the new assessment would be \$564,273. The City is currently paying an annual SAFCA assessment in the amount of \$136,407 which will be eliminated and replaced by the new assessment. Thus, the net increase in cost to the City for the new assessment would be \$427,866.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to vote City-owned parcel ballots in favor of the SAFCA assessment.

RESOLUTION NO.

Adopted by the Redevelopment Agency of the City of Sacramento

AUTHORIZATION FOR THE EXECUTIVE DIRECTOR OR HER DESIGNEE TO CAST VOTES IN FAVOR OF THE SACRAMENTO AREA FLOOD CONTROL AGENCY'S PROPOSED CONSOLIDATED CAPITAL ASSESSMENT DISTRICT

BACKGROUND:

The Redevelopment Agency of the City of Sacramento needs to have the Executive Director or her designee be authorized to cast ballots and implement certain proposed assessments of the Sacramento Area Flood Control Agency.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO RESOLVES AS FOLLOWS:

Section 1. The Executive Director, or her designee, is authorized to cast ballots, and to take all reasonable actions necessary, to approve, adopt and implement the proposed Consolidated Capital Assessment District of the Sacramento Area Flood Control Agency on behalf of the Redevelopment Agency of the City of Sacramento.

RESOLUTION NO.

Adopted by the Housing Authority of the City of Sacramento

AUTHORIZATION FOR THE EXECUTIVE DIRECTOR OR HER DESIGNEE TO CAST VOTES IN FAVOR OF THE SACRAMENTO AREA FLOOD CONTROL AGENCY'S PROPOSED CONSOLIDATED CAPITAL ASSESSMENT DISTRICT

BACKGROUND:

The Housing Authority of the City of Sacramento needs to have the Executive Director or her designee be authorized to cast ballots and implement certain proposed assessments of the Sacramento Area Flood Control Agency.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO RESOLVES AS FOLLOWS:

Section 1. The Executive Director, or her designee, is authorized to cast ballots, and to take all reasonable actions necessary, to approve, adopt and implement the proposed Consolidated Capital Assessment District of the Sacramento Area Flood Control Agency on behalf of the Housing Authority of the City of Sacramento.