



# CITY OF SACRAMENTO

## DEPARTMENT OF FINANCE

JACK R. CRIST  
Director of Finance

ADMINISTRATION  
BUDGET DIVISION  
REVENUE DIVISION  
ACCOUNTING DIVISION

February 26, 1986

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Financial Management Information System  
(FMIS) Software/Hardware Resolutions

### SUMMARY

Attached are the corrected Resolutions for the FMIS Software/Hardware Recommendations Report approved by the Budget and Finance Committee in session February 25, 1986. Included in the revised Resolutions are the two items inadvertently omitted. This is transmitted for information only.

### BACKGROUND

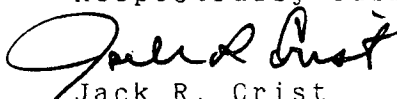
The second to the last item on the Resolution is authorization for the City Manager to enter into an agreement with a consulting firm for technical support of the FMIS computer system. This additional technical support is required to implement the new IBM computer during initial installation. This technical support will be used on a contract basis.

The last item on the Resolution is authorization for the Data Processing Department to augment their current fiscal year authorized staffing level by two (2) limited term Computer Operators (Classification Code 16024) to operate the FMIS computer system. Permanent staffing for the required positions will be proposed in the fiscal year 1986-1987 budget.

RECOMMENDATION

No action is required, this letter is for information only. The omitted Resolutions were presented verbally to the Budget and Finance Committee and were approved February 25, 1986. The revised Resolutions are included in the FMIS report to be presented to City Council, March 4, 1986.

Respectfully submitted,



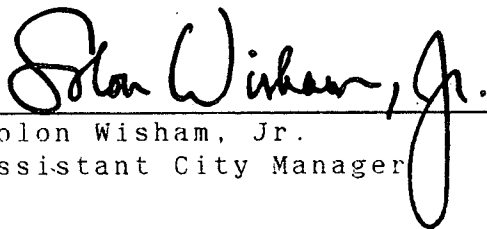
Jack R. Crist  
Director of Finance



Jim Puthuff  
Data Processing Director

Attachments

RECOMMENDATION NOTED



Solon Wisham, Jr.  
Assistant City Manager