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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

**CITY OF SACRAMENTO
CALIFORNIA**

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DIRECTOR

February 15, 1989

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GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

WALTER S. UEDA
DEPUTY DIRECTOR

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: 1988 Bond (Proposition 70) Act Specified Local Agency Grant
Application

SUMMARY

This report provides information regarding the 1988 Bond Act (Proposition 70) Specified Local Agency Grant Program. This report recommends that City Council, by resolution:

1. Approve the per capita distribution of \$2,056,680 to the City and \$3,853,320 to the County through the Specified Local Agency Grant Program;
2. Approve allocation of \$500,000 of the City's distribution under the Specified Local Agency Grant Program to the County of Sacramento for purchase of the Urrutia property on the American River Parkway; and
3. Authorize the City Manager to execute all agreements and applications for the utilization of the remaining \$1,356,680 for the acquisition of property on the Sacramento River Parkway, Dry Creek, and Laguna Creek for park purposes under the 1988 Bond Act Specified Local Agency Grant Program.

BACKGROUND INFORMATION

In June 1988, the voters of California passed Proposition 70, the California Wildlife, Coastal, and Parkland Conservation Act of 1988, (1988 Bond) which includes six different grant programs for acquisition, development, rehabilitation, restoration, or protection of parks and open space. On December 6, 1988, City Council approved a three-year program of grant applications under the Per Capita program and the FY 1989-90 Roberti-Z'berg

2

grant program. At that time, staff promised to report to Council with separate reports regarding the other programs. This report provides information regarding the Specified Local Agency Grant Program, which provides funding for acquisition only of open space specified in the bond act.

City Parks and Community Services and County Parks and Recreation staff worked together with the Californians for Parks and Wildlife to specifically include the County and City in Proposition 70 under the Specified Local Agency Grant Program. The County of Sacramento is to receive \$6 million to be shared on a per capita basis with the City of Sacramento for the acquisition of parklands along Morrison Creek, Dry Creek, Snodgrass Slough, Cosumnes River, Laguna Creek, and the American and Sacramento Rivers. Funds are eligible for appraisals, surveys, preliminary title reports and other costs related to acquisition. The State Department of Parks and Recreation will exact a fifteen percent administration charge from the \$6 million, leaving a total of \$5.91 million to be shared by the County and City.

Staff of the City Department of Parks and Community Services and the County Department of Parks and Recreation have been working together to determine a distribution formula for the \$5.91 million. The distribution formula will be based upon population as follows:

<u>Agency</u>	<u>Population</u>	<u>% of Total</u>	<u>Distribution</u>
County	627,151	65.2%	\$3,853,320
City	<u>334,745</u>	34.8%	<u>2,056,680</u>
	961,896		5,910,000

City staff recommend allocating \$500,000 from the City's share of funds under this program to support the County's purchase of the Urrutia property for the American River Parkway. The Urrutia property is the last large parcel of land, approximately 122 acres, to be added to the American River Parkway and is located within the the City of Sacramento. The County has secured \$900,000 funding for the purchase. The total of \$1,400,000 City and County funds will acquire this final remaining portion of parkland within the American River Parkway. The County will be responsible for the acquisition of this property. When the acquisition is complete, the property will become part of the American River Parkway, and the County will be responsible for all related operation and maintenance. Following this \$500,000 donation for acquisition of the Urrutia property, no other city funds will be required.

It is recommended that the remaining distribution to the City of \$1,556,680 be dedicated to acquisition of property along the Sacramento River, Dry Creek, and Laguna Creek. Staff will return to Council at a later date to identify exact parcels to be purchased.

County staff are recommending the following acquisitions be made with the total of \$4,353,320 (\$3,853,320 per capita distribution plus the \$500,000 contribution from the City's distribution):

1. Dry Creek - approximately 350 acres	\$1,000,000
2. Cosumnes River - approximately 1,500 acres	2,000,000
3. American River - Urrutia (122 acres)	900,000
4. Unallocated for future park acquisitions	453,320
	<u>\$4,353,320</u>

All of the acquisitions proposed by the City and County are consistent with the specific language of the 1988 Bond Act. In addition, this recommended program of acquisitions under the Specified Local Agency Grant Program has been reviewed and endorsed by the County's Parks and Recreation Commission and the City's Citizens Advisory Committee. This report will also be heard by the Board of Supervisors.

The public review process and environmental documents required under the California Environmental Quality Act (CEQA) for the acquisition of these park properties will be initiated following Council approval of this report.

POLICY CONSIDERATIONS

All of the proposed acquisitions are included in the County Park System Master Plan and/or the City's 1984 Master Plan for Park Facilities and Recreational Services.

MBE/WBE EFFORTS

No effect.

FINANCIAL DATA

Acquisition of the remaining portions of the Sacramento River Parkway, Dry Creek, and Laguna Creek is to be funded through the 1988 Bond, Specified Local Agency Grant Program. This project will be included in the FY 1989-94 City Capital Improvement Program.

No City funds are required.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution:

1. Approve the per capita distribution of \$2,056,680 to the City and \$3,853,320 to the County through the Specified Local Agency Grant Program;
2. Approve allocation of \$500,000 of the City's distribution under the Specified Local Agency Grant Program to the County of Sacramento for purchase of the Urrutia property on the American River Parkway; and

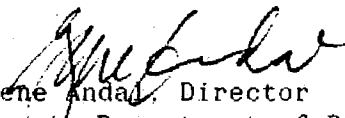
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3. Authorize the City Manager to execute all applications and agreements for the utilization of the remaining \$1,481,680 for the acquisition of property on the Sacramento River Parkway, Dry Creek, and Laguna Creek for park purposes under the 1988 Bond Specified Local Agency Grant Program.

Respectfully submitted,

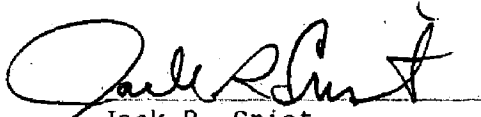


Robert P. Thomas, Director
City Parks and Community Services



Gene Andar, Director
County Department of Parks and Recreation

Recommendation Approved:



Jack R. Crist
Deputy City Manager

Contact Person: Walt Ueda, Deputy Director, 449-5385

RPT:ja

February 28, 1989
All Districts

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4. Appoints the City Manager (or his designee) as agent of the City of Sacramento to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the aforementioned projects.

MAYOR

ATTEST:

CITY CLERK

RESOLUTION No.

Adopted by The Sacramento City Council on date of

**RESOLUTION APPROVING THE PER CAPITA DISTRIBUTION
OF THE SPECIFIED LOCAL AGENCY GRANT PROGRAM AND
DONATION OF \$500,000 TO THE COUNTY OF SACRAMENTO**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the per capita distribution of \$2,056,680 to the City of Sacramento and \$3,853,320 to the County of Sacramento through the 1988 Bond Act (Proposition 70). Specified Local Agency Grant Program, is hereby approved:
and
2. That a one-time contribution of \$500,000 from the City's distribution under the Specified Local Agency Grant Program be made to the County of Sacramento for purchase of the Urrutia property on the American River Parkway.

MAYOR

ATTEST:

CITY CLERK

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION APPROVING THE APPLICATION FOR GRANT FUNDS FOR THE SPECIFIED LOCAL AGENCY GRANT PROGRAM UNDER THE CALIFORNIA WILDLIFE, COASTAL AND PARK LAND CONSERVATION ACT OF 1988 FOR THE FOLLOWING PROJECT:

SACRAMENTO RIVER PARKWAY
DRY CREEK
LAGUNA CREEK

WHEREAS, the people of the State of California have enacted the California Wildlife, Coastal, and Park Land Conservation Act of 1988, which provides funds to the State of California and its political subdivisions for acquiring and/or developing facilities for public recreational and open space purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the state, setting up necessary procedures governing application by local agencies under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) before submission of said application to the state; and

WHEREAS, said application contains assurances that the applicant must comply with; and

WHEREAS, the applicant will enter into an agreement with the State of California for acquisition or development of the project(s):

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY OF SACRAMENTO HEREBY:

1. Approves the filing of an application for the Specified Local Agency Grant Program under the California Wildlife, Coastal, and Park Land Conservation Act of 1988 state grant assistance for the above project(s); and
2. Certifies that said applicant understands the assurances and certification in the application form; and
3. Certifies that said applicant has or will have sufficient funds to operate and maintain the projects; and