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CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

DIVISION OF WATER AND SEWERS

LARRY L. COMARSH
Division Manager

March 7, 1986

Budget & Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Resolution Amending the 1985-86 Budget for the Purchase of Two (2) T.V. Cameras and Generators for the Department of Public Works, Water & Sewer Division

SUMMARY

This report is submitted to request the transfer of \$22,000 from the Sewer Fund for the purchase of two (2) T.V. Cameras and Generators to be used on vehicles for the purpose of evaluating 4" sewer services in the easements and streets.

BACKGROUND

In the 1984-85 fiscal year two (2) T.V. cameras were approved for purchase in the Sewer Maintenance budget (4-14-3154). We did not order these cameras as we were informed that an improved model would be available near the end of the 1984-85 fiscal year. The new model did not become available prior to June 30, 1985 and the budgeted funds were returned to the Sewer Fund balance. We have now been informed the new models are available and we would like to place an order in the 1985-86 fiscal year. This equipment will be used to evaluate 4" sewer services in the easements and streets throughout the City.

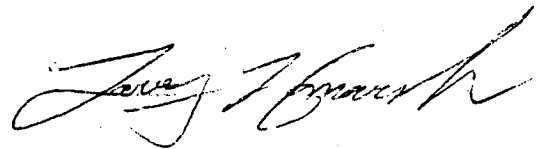
FINANCIAL

The estimated cost of the requested equipment is \$22,000. Sufficient funds are available in the Sewer Fund Contingency/Reserve to be transferred to the operating budget to cover this expenditure.

RECOMMENDATION

It is recommended that the Committee forward the attached resolution authorizing the purchase of two (2) T.V. Cameras and Generators and approving the transfer of \$22,000 from the Sewer Fund Contingency to the City Council with a recommendation for approval.

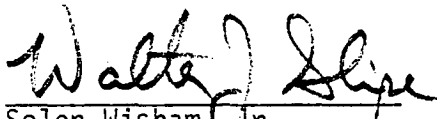
Respectfully submitted.



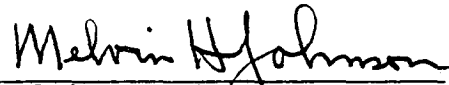
Larry Comarsh
Water & Sewer Division Manager

Recommendation Approved:

Approved:



Solon Wisham, Jr.
Assistant City Manager



Melvin H. Johnson
Director of Public Works

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March 18, 1986

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE 1985-86 BUDGET
TO INCLUDE THE PURCHASE OF TWO
(2) T.V. CAMERAS AND GENERATORS IN
THE SEWER MAINTENANCE BUDGET AND
TRANSFERRING \$22,000 FROM THE SEWER
FUND CONTINGENCY/RESERVE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That two (2) T.V. Cameras and Generators be added to the authorized equipment list for the Sewer Maintenance Budget (4-14-3154).
2. The 1985-86 Budget be amended by transferring \$22,000 from the Sewer Fund Contingency/Reserve (4-14-7012-0000-4599) to the Sewer Maintenance Budget (4-14-3154-0000-4630) for the purpose of acquiring the equipment above.

APPROVED:

MAYOR

ATTEST:

CITY CLERK