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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

ROBERT P. THOMAS
DIRECTOR

G. ERLING LINGGI
ASSISTANT DIRECTOR

WALTER S. UEDA
DEPUTY DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

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SUITE 400
SACRAMENTO, CA
95814-2977

916-449-5200

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

November 6, 1989

Budget and Finance/Transportation and
Community Development Committees
Sacramento, California

Honorable Members in Session:

SUBJECT: Expansion and Remodel of the Sacramento Senior Citizens Center (KA62)

SUMMARY

This is a followup to the presentation to the Joint Committee on October 26, 1989 regarding the attached report. Recommendations will be made at the committee meeting on November 14, 1989.

BACKGROUND INFORMATION

At the October 26, 1989 meeting of your joint committees the attached report was presented and heard. After discussion, action on the item was continued until the November 14, 1989 meeting in order that further discussion could be held on the matter by all interested parties under the direction of Councilmember Chinn.

A meeting was held November 2, 1989 with Councilmember Chinn serving as Chair. Present at the meeting were representatives of the Department of Parks and Community Services, Facility Management Department, the Design Review Board and the the project architect retained by the City. The purpose of the meeting was to attempt to resolve the design and financial issues related to the project and return to your committee with a recommendation. A second meeting was scheduled for November 8, 1989 to allow time for the architect and the Facility Management staff to identify potential cost savings in the project.

RECOMMENDATION

The results of this second meeting and any revised recommendation from the attached report will be presented directly to the joint committee on November 14, 1989 for your consideration.

Budget and Finance/Transportation
and Community Development Committees

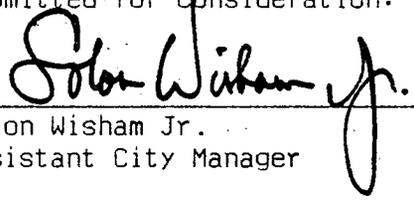
November 6, 1989

Respectfully submitted,



Robert P. Thomas, Director
Parks and Community Services

Submitted for Consideration:



Solon Wisham Jr.
Assistant City Manager

Attachment

November 14, 1989
District One

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING THE PLANS AND SPECIFICATIONS FOR THE SACRAMENTO SENIOR CITIZENS CENTER AND RELATED MATTERS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO that:

1. Plans and specifications for the additions to and renovations of the Sacramento Senior Citizens Center as currently designed are hereby approved.
2. A \$25 non-refundable plans and specifications fee for the project is hereby approved.
3. The designation of November 28, 1989 as the date that bids will be due for the construction of the improvements is hereby approved.

MAYOR.

ATTEST:

CITY CLERK.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____



**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

CITY OF SACRAMENTO
CALIFORNIA

1251 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

October 13, 1989

916-449-5200

G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
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WALTER S. UEDA
DEPUTY DIRECTOR

**Budget and Finance/Transportation and
Community Development Committee
Sacramento, California**

Honorable Members in Session:

SUBJECT: Expansion and Remodel of the Sacramento Senior Citizens Center (KA62)

SUMMARY

The Facility Management Division has coordinated, on behalf of the Department of Parks and Community Services, the preparation of plans and specifications for the addition and renovation of the Sacramento Senior Citizens Center located in Marshall Park at 915 27th Street. This report recommends various actions regarding the approval of the plans and specifications.

BACKGROUND INFORMATION

This project is designed to expand the Senior Citizens Center by an additional 5,721 square feet to include an assembly/multi-purpose room, kitchen, additional restrooms, and appropriate storage. In addition, the existing building is to be remodeled to include smaller meeting rooms and more efficient use of the overall space. This project was originally requested by Parks and Community Services due to the deteriorating condition, the significant increase in usage, and the inadequacy in capacity and function of the existing facility. Facility Management, due to the condition of the existing heating and air conditioning system (HVAC) and the impractical maintenance repair costs, has included the installation of a complete new system to link with the equipment required in the new addition.

The project was originally funded by the 1984 State Senior Center Bond Act (\$450,000) and a General Fund Appropriation of \$287,566. The City Council recently approved a transfer of funds from other CIP projects and Operation and Maintenance funds in the amount of \$115,965 to provided for the new HVAC system. The total project cost is now budgeted at \$853,531.

The above project budget originally provided for a larger expansion and more modifications to the existing facilities than currently included within the project. The continuing inflationary costs of the project has resulted in the current scaled back design. There have been various delays in proceeding with this project including: (1) numerous redesigns and estimates by the Facility Management Division to accommodate the programmatic needs within the budget and (2) an initial delay in completing the E.I.R. study and then the subsequent need to update the original study based on the redesigns. The delays themselves have added to the cost of the project and the resultant scaling back of the design. There is even concern that the present design will not be able to be accomplished within the the current budget and thus the project is being bid with add alternates. With the exception of adding the HVAC replacement to the project (funding coming from other finished projects), no additional General Fund resources have been added to this project to date.

In 1988, the Facility Management Division, in coordination with the Building Inspections Division, began a policy adjustment for the formal administrative and planning review of all City owned building projects. The goal for this policy change was to bring City facility reviews in line with the private sector review and permit process. During the review process, it was found that the Senior Citizens Center design had not been submitted to the Design Review Board (D.R.B.) since its design had begun before the administrative procedures were totally implemented. The Senior Citizens Center project was then submitted to the D.R.B.

This submission to the D.R.B. came after all of the above mentioned redesigns and after the plans and specifications had been prepared for the current design. In retrospect, it is unfortunate that this project was submitted as it was basically completed and should have been exempted from the policy adjustment. The D.R.B. did not approve the project and asked that it be redesigned to mitigate a number of concerns they raised. Specifically, the D.R.B. suggested that there be better matching of the existing and new facility both in configuration/design and in materials; that the new facility have more glass/exposure to the outside; and that in general the entire project be redesigned.

City staff maintains that: (1) the design is appropriate for the programmatic needs of the users in that a large multi-purpose/assembly room that can be darkened for stage/movie use is the primary requirement of the new addition and thus dictates to some degree the design (adding a rectangular space to a round building); there is ample glass in the existing facility; none of this is to be displaced; and energy, maintenance and comfort issues are important design considerations; (2) the design is reasonable, given the budget and programmatic constraints, and that sensitivity has been shown for aesthetic and environmental issues; and (3) a redesign as suggested by the D.R.B. would add additional costs to the project as well as an additional three to four month delay in the start of construction.

A planning advisory group of Senior Citizens has assisted the City in the process to date and are supportive of the current design and program. During the design phase of the project, various meetings were held with center participants and neighborhood residents to review and discuss the proposed expansion. No significant comments were received and there was general support of the project. Individual members of the Sacramento Old City Association (S.O.C.A.) have raised some of the same concerns that the D.R.B. did, but no official action was taken by S.O.C.A., deferring all such actions to the decisions of the D.R.B..

Paralleling the design review process, a negative declaration was prepared in accordance with the State EIR guidelines and was filed with the State Clearinghouse and the County Clerk. An initial study was performed, and it was determined that the expansion of the Sacramento Senior Citizens Center would not have a significant adverse effect on the physical environment. On May 16, 1989, the City Council approved the Negative Declaration and directed that the determination be filed with the County Clerk.

Given the need to resolve this issue, informal meetings have been held with City staff and the D.R.B. at the site. Both parties now have a much clearer understanding of the concerns and constraints of the other. Based on these discussions, a conceptual redesign was prepared and cost estimates made to determine the additional costs to the project (redesign, additional construction costs, and inflationary delay) should a decision be made to redesign the project. The redesign would basically "round" the edges of the main assembly room, add some additional glass to the main room, and match the exterior materials of the old building to the new. Members of the D.R.B. are supportive of this redesign and at the same time are aware of the current budgetary limitations of the project and the constraints under which city staff has been working.

A presentation of both designs will be made at the joint committee meeting and is provided as Attachments A and B.

FINANCIAL DATA

The following identifies the cost estimates for each of the proposed designs:

	<u>Current Design (Attachment A-1)</u>	<u>Current Design + Alternates (Attachment A-2)</u>	<u>Redesign + Alternates (Attachment B)</u>
Construction	\$596,000.	\$690,276.	\$ 729,530.
Architect/Consultant	72,289.	72,289.	108,081.
Art-In-Public Places	5,000.	5,000.	5,000.
Furnishings	32,308.	32,308.	32,308.
Project Management	55,293.	55,293.	63,423.
Contingency	<u>92,101.</u>	<u>92,101.</u>	<u>103,225.</u>
Total:	\$853,531.	\$947,807.	\$1,041,567.
Budget Shortfall:	NONE	\$ 94,276.	\$ 189,954.

POLICY CONSIDERATIONS

There are three major alternatives relative to this issue: (1) Cancel the project. This is unacceptable with both the intent of the project - Senior Citizen Bond Grant and most particularly to the current and future users of the expanded facility - Sacramento's Senior Citizens. As there are no environmental issues with either the current or redesign and no significant construction delays with either project, a redesign would be completed by the Spring 1990 construction period which would be the realistic construction start for the current design. The primary issue is one of budget. (2) Proceed with the current design at the current budget, or (3) Authorize an additional \$189,954 to provide for the redesign as preferred by the Design Review Board.

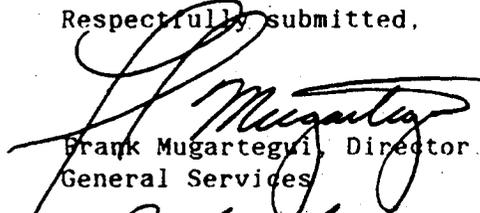
MBE/WBE EFFORTS

All appropriate actions and required documentation and guidelines will be included and followed during the bidding of this project.

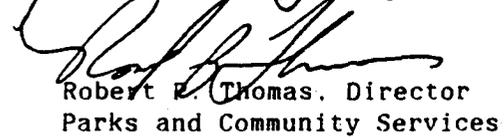
RECOMMENDATION

It is recommended that the Joint Committees review this report and refer it to the City Council for action. Further, it is recommended that the City Council, by resolution, approve: (1) the plans and specifications for the additions to and renovations of the Sacramento Senior Citizens Center as currently designed (Attachment A), (2) a \$25.00 non-refundable plan and specification fee, and (3) that bids be received for construction of the improvements on November 28, 1989.

Respectfully submitted,



Frank Mugartegui, Director
General Services



Robert E. Thomas, Director
Parks and Community Services

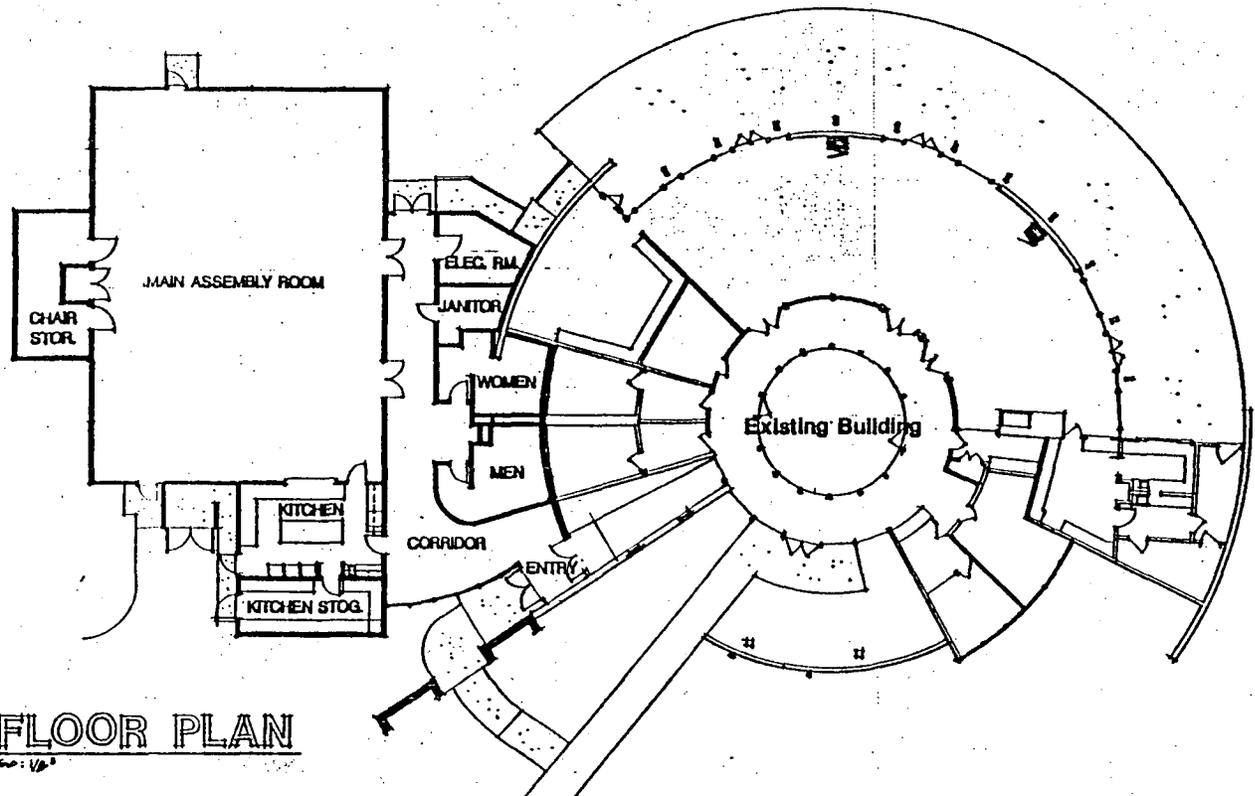
Recommendation Approved:

Solon Wisham Jr.
Assistant City Manager

RPT:ja

October 26, 1989
District No. One

Contact Persons: Gary Szydelko, Facility Management Division, 449-5977
Alan Boyd, Recreation Division, 449-5171



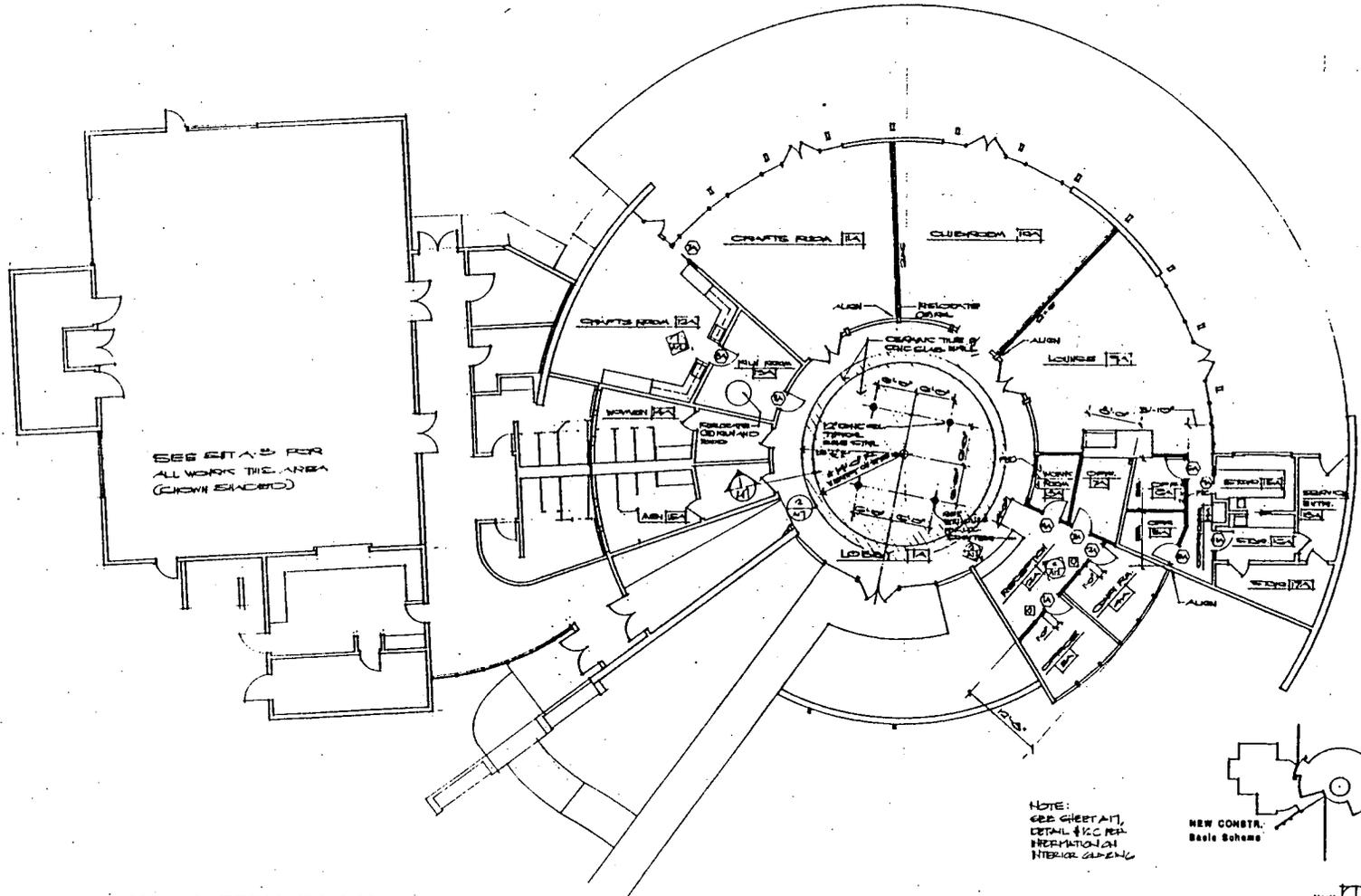
FLOOR PLAN
 SACRAMENTO SENIOR CITIZEN'S CENTER

CITY OF SACRAMENTO

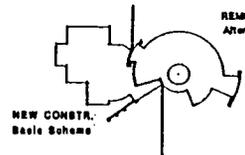
MA MITA CALPOIHOW DONG, INC.
 Architects

ATTACHMENT A-1

EXISTING WALLS TO REMAIN
 2" MIN. THICK
 2" MIN. THICK
 2" MIN. THICK



NOTE:
 SEE SHEET A-1,
 DETAIL #100 FOR
 INFORMATION ON
 INTERIOR SIGNING



North
 1/8" = 1'-0"

FLOOR PLAN - ALTERNATE SCHEME

NA
NIIYA CALPO HOM & DONG, INC.

ARCHITECTURE INTERIOR DESIGN
 Planning Schematic Design
 Design Development Construction Administration

1701 I STREET, SUITE 220
 SACRAMENTO, CA 95814
 916/440-7741

CONSULTANT

PROJECT

Sacramento Senior Citizen Center Expansion

Marshall Park
 27th and J Streets
 Sacramento, CA

The information contained herein and attached thereto shall be the property of the architect and shall not be used for any other project without the written consent of the architect. The architect shall not be responsible for the accuracy of the information contained herein or for the results of any construction based thereon.

All drawings and specifications shall be prepared in accordance with the requirements of the State of California and the City of Sacramento.

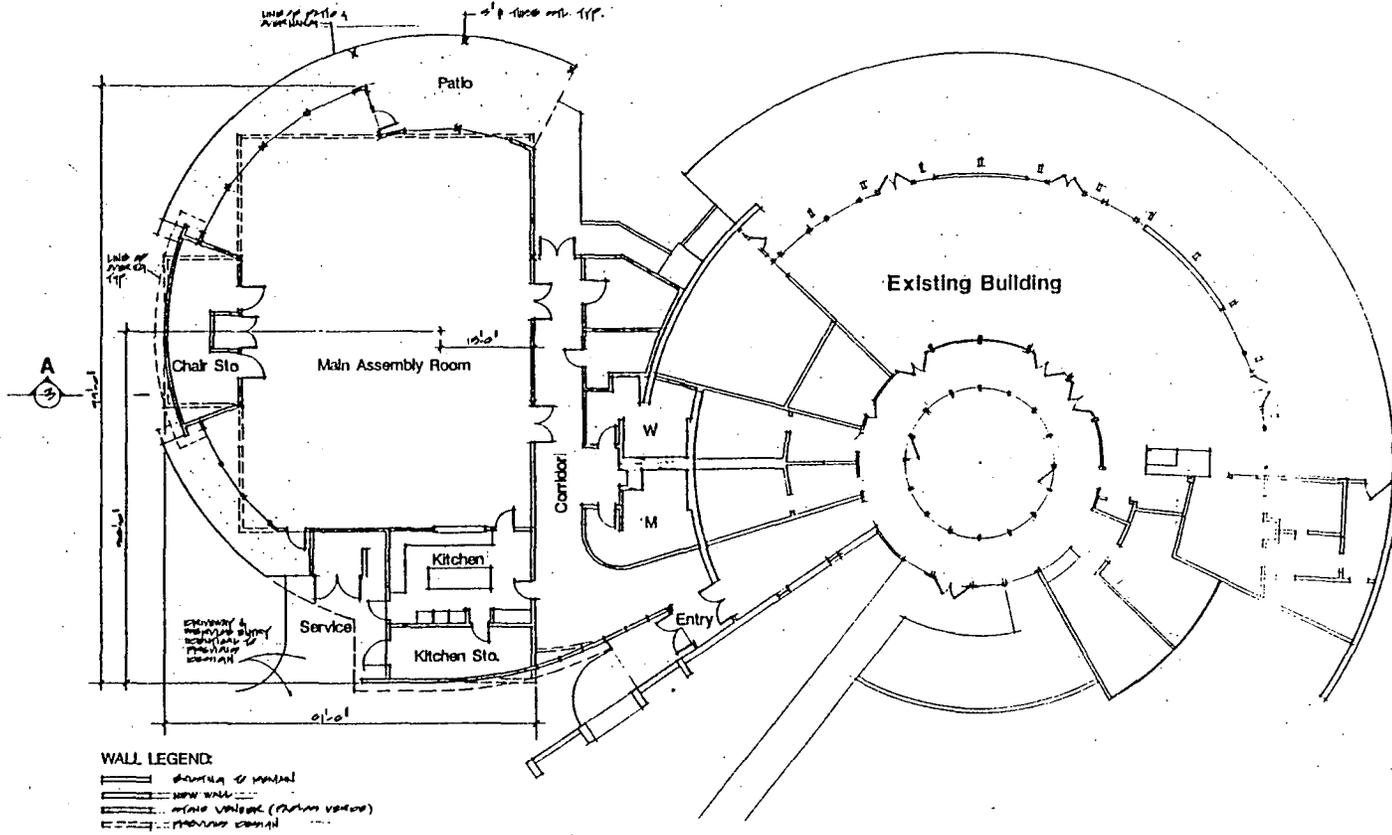
REMODEL EXIST'NG Alternate Scheme

ARCHITECT			
OWNER			
REVISIONS			
NO.	DATE	DESCRIPTION	BY %
1	5.14.03	50% CONSTR. DDD	
2	8.06.03	85% CONSTR. DDD	
3	10.14.04	CONSTR. COMPLETE	
4	1.16.05	FINAL AS-BUILT DRAWING	

JOB NO.: 87.19.03
 DATE:
 DRAWING NO.:

A*7a

OF 1413



FLOOR PLAN 1/1/81

NIYA CALPO HOM & DONG, INC.

ARCHITECTURE
 1101 STREET, SUITE 220
 SACRAMENTO, CA 95811
 (916) 442-7741

Sacramento Senior Citizen Center Expansion
 SCHEMATICS

REVISIONS

NO.	DATE	DESCRIPTION

DATE: 1/1/81
 DRAWING NO.: 1
 OF 1 SHEETS