

RESOLUTION NO. RA 81-016

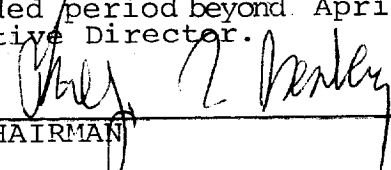
Adopted by the Redevelopment Agency of the City of Sacramento

March 17, 1981

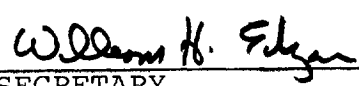
ACCEPTING MANAGEMENT STUDY REPORT NO. 3

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

1. Management Study Report No. 3, dated February 26, 1981, is adopted as submitted by the Interim Executive Director.
2. In accordance with the recommendations contained in Management Study Report No. 3, the Interim Executive Director is authorized to:
 - a) Establish a Central Services Division in the Department of Administration to be managed by the Director of Administration, with staff assistance from the management analysis function.
 - b) Establish a Director position to manage the Department of Administration, including management of staff division workloads, development of a coordinated component for providing support services and processing of Agency matters.
 - c) Establish a Housing Department consisting of three divisions- Management, Maintenance and Community Services. These would be managed by division chiefs.
 - d) Approve the personnel transactions as a result of the reorganization noted above, including the additions, transfers and deletions as detailed in Exhibit I, summary of Budget Amendment, attached to this resolution.
3. Recruitment of the new Executive Director is to begin immediately. When the new Executive Director is selected, the Interim Management Team would serve at least a thirty (30) day transition period. This is subject to a report back from the County Executive and City Managers regarding how the County and City will accommodate providing additional County and City staff assistance to the Agency for an extended period beyond April 1, 1981, and recruitment of the new Executive Director.


CHAIRMAN

ATTEST:


SECRETARY

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SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

SUMMARY OF BUDGET AMENDMENTS
1981 SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY BUDGET

	Approved 1981 Preliminary Budget	Management Study 3 Proposed Amendments		Proposed 1981 Amended Budget
		Employee Services	Services and Supplies	
<u>ADMINISTRATION</u>				
Executive Director' Office				
Dollars	\$ 300,084	\$ (49,784)	\$ (17,681)	\$ 232,619
Positions	5.58	(2.92)		2.66
Central Administration				
Dollars	-0-	146,850	35,611	182,461
Positions	-0-	3.58		3.58
Finance/Purchasing				
Dollars	722,612	(117,054)	(21,570)	583,988
Positions	22.25	(3.66)		18.59
Legal				
Dollars	227,390			227,390
Positions	5.21			5.21
Personnel				
Dollars	121,805			121,805
Positions	3.00			3.00
Central Services				
Dollars	-0-	78,650	20,970	99,620
Positions	-0-	7.00		7.00
Clerk				
Dollars	76,701	(24,211)	(6,469)	46,021
Positions	3.00	(2.00)		1.00
TOTAL ADMINISTRATION				
Dollars	\$1,448,592	\$34,451	\$10,861	\$1,493,904
Positions	39.04	2.00		41.04

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SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

SUMMARY OF BUDGET AMENDMENTS

1981 SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY BUDGET

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	Approved 1981 Preliminary Budget	Management Study 3 Proposed Amendments		Proposed 1981 Amended Budget
		Employee Services	Services and Supplies	
<u>COMMUNITY DEVELOPMENT</u>				
Administration				
Dollars	\$308,284	\$ (8,414)	\$ (2,248)	\$297,622
Positions	5.00			5.00
 Housing Production				
Dollars	343,744			343,744
Positions	8.00			8.00
 Technical Services				
Dollars	490,177	20,282	5,419	515,878
Positions	11.00	1.00		12.00
 Redevelopment				
Dollars	217,250	29,333	7,837	254,420
Positions	4.00	1.00		5.00
 Rehabilitation				
Dollars	4,496,992	9,424	2,518	4,508,934
Positions	31.00	1.00		32.00
 TOTAL COMMUNITY DEVELOPMENT				
Dollars	\$5,856,447	\$50,625	\$13,526	\$5,920,598
Positions	59.00	3.00		62.00

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

SUMMARY OF BUDGET AMENDMENTS

1981 SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY BUDGET

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		Employee Services	Services and Supplies	
<u>HOUSING</u>				
Management & Maintenance				
Dollars	\$13,492,275	\$ 3,687	\$ 985	\$13,496,947
Positions	85.50			85.50
Community Services Admin.				
Dollars	-0-	28,672	7,660	36,332
Positions	-0-	1.00		1.00
Elderly Nutrition Program				
Dollars	1,098,314			1,098,314
Positions	36.57			36.57
Foster Grandparent Program				
Dollars	421,972			421,972
Positions	5.50			5.50
Child Development Centers				
Dollars	255,184			255,184
Positions	15.50			15.50
TOTAL COMMUNITY SERVICES				
Dollars	\$15,267,745	\$32,359	\$8,645	\$15,308,749
Positions	143.07	1.00		144.07
TOTAL AGENCY				
Dollars	\$22,572,784	\$117,435	\$33,032	\$22,723,251
Positions	241.11*	6.00		247.11

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Total from Corrected Summary of 1981 Budgeted Positions:

Departmental Employees (239.07) plus Contract Employees (2.04) Total (241.11).

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