

RESOLUTION NO. 2004-144

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF MAR 0 4 2004

RESOLUTION AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NEIGHBORHOOD PARK MAINTENANCE CFD NO. 2002-02, FUND 283, FOR FISCAL YEAR 2003/2004.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The revenue (\$149,240) and expenditure (\$149,240) budgets be established for the Neighborhood Park Maintenance CFD No. 2002-02, Fund 283, as follows:

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REFERENCE
283	C	310	3121	3657	150,000	0	(150,000)	A
283	A	450	4728	3657	0	149,240	149,240	B
			RB	Totals:	150,000	149,240	(760)	
283	A	110	1131	4384	0	7,562	7,562	C
283	A	110	1131	4390	0	3,460	3,460	
283	A	310	3121	4390	0	5,000	5,000	D
283	C	450	4728	4384	150,000	133,218	(16,782)	E
			EB	Totals:	150,000	149,240	(760)	


MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

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