

RESOLUTION NO. 89-097

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF December 12, 1989

ADOPTING THE BUDGET FOR THE REDEVELOPMENT AGENCY
OF THE CITY OF SACRAMENTO FOR 1990.

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY
OF SACRAMENTO:

Section 1: The Budget dated November 22, 1989 is hereby approved as the Budget of the Redevelopment Agency of the City of Sacramento for the 1990 calendar year.

Section 2: New budget positions or classifications in the Budget are hereby approved subject to classification review by the Executive Director.

Section 3: Unspent appropriations relating to Carryover projects (listed in Section G of the Budget) in progress at December 31, 1989 are carried forward in the calendar year 1990.

Section 4: As to the items contained in Section F of the Budget, the Capital Improvements Program, and those items only, the budgeted amount for any item therein may be amended by the majority vote of the Governing Body of the entity or entities actually undertaking the improvement. Such an amendment so enacted shall be deemed to have been effected by all of the entities originally establishing the budget without further action by those entities not directly involved in the expenditure of the funds in question.

Section 5: The Executive Director is authorized to submit the Annual Housing Operating Budgets and all supporting documents for 1990 to the United States Department of Housing and Urban Development.

Section 6: That the proposed expenditures under the 1990 Housing Operating Budgets are necessary in the efficient and economical operation of the housing for the purpose of serving low-income families.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 89-097

DATE ADOPTED: DEC 12 1989

Section 7: That the housing financial plan is reasonable in that:

a. It indicates a source of funding adequate to cover all proposed expenditures.

b. It does not provide for use of Federal funding in excess of amounts payable under the provisions of the pertinent regulations.

Section 8: That all proposed rental charges and expenditures will be consistent with provisions of law and the Annual Contribution Contract.

Section 9: The Executive Director is authorized to enter into necessary contracts with HUD and other federal, state, and local granting agencies for programs contained with this Budget.

Section 10: Salaries will be increased for cost of living adjustment of 4.3% for represented and for those unrepresented employees not receiving a salary equity adjustment in accordance with the Shannon Salary Study.

Section 11: Effective August 1, 1990, increase the maximum monthly contribution to the medical and dental group insurance for unrepresented employees by the amount of increase in the full family premium rates for the PERS sponsored Kaiser Health Plan and Dental Plan of America (CPIC.) The insurance contribution for represented employees is covered by the labor contracts.

Section 12: Revise Section 8.5A. of the Personnel Rules to state that, "Program Managers shall not be entitled to overtime compensation and any overtime worked shall be considered part of the duties and responsibilities of the position." In lieu of the overtime benefit, Section 9.7 of the Personnel Rules shall be revised to provide that Program Managers shall be authorized forty (40) hours of annual executive leave.

Section 13: This resolution shall take effect immediately.


CHAIR

ATTEST:


SECRETARY

FOR CITY CLERK USE ONLY

RESOLUTION NO.: **89-097**
DATE ADOPTED: **DEC 12 1989**