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DEPARTMENT OF
FIRE

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 401
SACRAMENTO, CA
95814-2979

June 19, 1990

916-449-5266

GARY COSTAMAGNA
FIRE CHIEF

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

**SUBJECT: REPORTS ON HAZARDOUS MATERIALS RESPONSE COST RECOVERY AND
 MUTUAL AND AUTOMATIC AID AGREEMENTS**

SUMMARY

At the May 23, 1990 Budget and Finance Committee meeting, Chairperson Kim Mueller requested two reports back. The first request involved the direct costs and cost recovery of the Sacramento Fire Department Hazardous Materials Response Program. The second request was for a listing of those departments with which we have Mutual and Automatic Aid Agreements.

BACKGROUND

1. Hazardous Materials Response Program

The Sacramento Fire Department Hazardous Materials Response Teams responded to 157 hazardous materials incidents in 1989 and are anticipating 178 calls in 1990. The teams consist of specially trained personnel assigned to regular truck companies within the department.

FINANCIAL DATA

The direct costs associated with this program are:

Personnel (budgeted in Suppression 2532)

Deputy Chief	.20 FTE	20,369
Battalion Chief	.25 FTE	24,546
Captain	1.00 FTE	<u>77,161</u>
		\$122,076

Supplies (budgeted directly in Division 2533)		<u>\$106,000</u>
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Total Direct Cost \$228,076

Cost recovery is achieved through a five year contract with the County of Sacramento for Hazardous Materials Response Team Special Mutual Aid and through billing for costs incurred for clean-up at hazardous materials spills. The contract amount is calculated annually, based on a formula using Direct Costs and Indirect Costs and the percentage of Haz Mat calls within the County for the previous year.

For 1989-90 cost recovery to date has been:

1990 County Contract	79,308		
Incidents billed-Attachment A	<u>11,925</u>		
Cost Recovery	\$91,233	(40%)	

POLICY CONSIDERATION

Cost recovery for Hazardous Materials incident clean up is authorized under City Code §15.601. The contract with the County of Sacramento was approved by the Council on January 5, 1988-Resolution 88-017.

2. Mutual and Automatic Aid Agreements

- Mutual Aid Agreement promises aid throughout the state under the direction of the State Office of Emergency Services, Fire and Rescue Mutual Aid System.

- Automatic Aid Agreements are individual agreements with fire jurisdictions bordering the city that guarantee a company response by both departments for all calls within a two to four block proximity of the city limits in order to provide the citizens with the most expeditious response. We have automatic aid agreements with the following bordering departments:

American River Fire Protection District
 City of West Sacramento Fire Department
 Florin Fire Protection District
 Pacific Fire Protection District
 Sacramento County Fire Protection District

FINANCIAL DATA

No financial impact.

POLICY CONSIDERATION

It has been the policy of the Sacramento City Council to enter into aid agreements with the surrounding fire jurisdictions.

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MBE/WBE EFFORTS

No impact

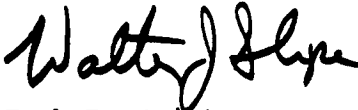
RECOMMENDATIONS

This report is for Committee information only.

Respectfully submitted,


Gary Costamagna
Fire Chief

APPROVE FOR COMMITTEE INFORMATION:



FOR Jack R. Crist
Deputy City Manager

Contact Person:
Gary Costamagna
Fire Chief
449-5266

June 19, 1990
All Districts

ATTACHMENT A

SACRAMENTO FIRE DEPARTMENT

HAZ MAT RESPONSE RECOVERY BILLINGS - 1989/90

DATE	INCIDENT NUMBER	RESPONSIBLE PARTY	INCIDENT ADDRESS	SUBSTANCE	AMOUNT
03/11/89	7891	AMERICAN ICE COMPANY	1434 DEL PASO BLVD.	AMMONIA	\$119.53
04/21/89	12549	CON-WAY WESTERN EXP	12TH AVE/NB99	SEALANTS	\$523.55
04/24/89	12928	AMERICAN ICE COMPANY	1434 DEL PASO BLVD.	AMMONIA	\$116.54
05/19/89	15988	BUTTON TRANSPORTATION	EB BS80-SB HWY99	AMMONIA	\$3,217.33
05/24/89	16561	DISALVO TRUCKING CO.	NB HWY99-WB B80	INDUST. GLUE	\$770.87
07/14/89	23354	TARGET STORE	2505 RIVERSIDE BLVD.	MALATHION	\$328.89
01/02/90	229	PACIFIC MERIDIAN RLTY	801 K STREET	DUPLICATING INK	\$198.81 *
01/11/90	1177	AIRCO	3011 ACADEMY WAY	HYDROGEN CHLORIDE	\$5,493.48 **
01/15/90	1625	SAC CO. SHERIFFS' DEPT.	DRUG LAB	DRUG LAB	\$276.40
05/27/90	17346	UNION PACIFIC	21ST ST/FREEPORT BLVD.	DIESEL FUEL	\$879.63
TOTAL TO DATE					<u>\$11,925.03</u> *****

*Total bill - \$367.53 including Building Dept. charges

**Total bill - \$8,005.97 including Police Dept. (\$2,329.24) and Safety Officer (\$183.25)