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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

1391-35TH AVENUE
SACRAMENTO, CA
95822-2911

DIVISION OF
FLOOD CONTROL AND SEWERS

916-449-5271

May 8, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: AMENDING THE 1989-90 CAPITAL IMPROVEMENT PROGRAM TO APPROPRIATE \$100,000 TO THE NORTH NATOMAS DRAINAGE STUDY (CIP WB16) AND AUTHORIZE AMENDMENTS TO JONES AND STOKES ASSOCIATES AND DEWANTE AND STOWELL CONSULTING AGREEMENTS

SUMMARY

The Revised Draft Supplemental Environmental Impact Report for drainage facilities in North Natomas was distributed in November 1989 and comments have been received. Additional work is required by environmental and engineering consultants to finalize responses to these comments and to prepare reports in support of the SEIR effort. It is proposed that \$100,000 be appropriated to Capital Improvement Project WB16, North Natomas Drainage Study, and that the City amend City Manager's Agreement #87124 with the firm of Jones and Stokes and City Manager's Agreement #89087 with Dewante & Stowell to cover the cost of this additional work and for funding other studies.

BACKGROUND INFORMATION

The draft Supplemental Environmental Impact Report (SEIR) for the North Natomas Drainage System was initially circulated for public comment in June 1988. In May 1989, in response to comments upon the SEIR, and based upon a review of the SEIR and the May 1986 North Natomas Community Plan EIR by the City Attorney's office, the SEIR consultant, Jones and Stokes Associates, was authorized to revise the SEIR for reissuance. The initial review by Jones and Stokes Associates was performed under Agreement #87124, under purchase order #8316112571, for a total fee of \$38,410. The revised SEIR was again distributed in November 1989 and comments have been received. Additional work by Jones and Stokes Associates is now required which is not covered by the existing Agreement #87124 (as amended). The additional needed services include: (1) to complete, publish, and distribute final SEIR; (2) to prepare a mitigation monitoring program for consideration by City Council upon adoption of findings, as required by law and City policy; and (3) to perform such additional tasks as may be requested by City staff, such as assisting in preparing findings and

attending public meetings. Jones and Stokes Associates has estimated the cost to complete the above tasks to be an additional \$40,000. This will increase the total contract with Jones and Stokes Associates from \$122,555 to \$162,555.

The engineering firm of Dewante and Stowell prepared the North Natomas Area Drainage Study and has continued to provide engineering support to the SEIR consultant and to the Department of Public Works on tasks required to obtain permits. The additional services have included: (1) to complete supplemental studies and a letter report on the coincidence of high system discharges to the Sacramento River during periods of high river stage (completed October 1989); and (2) to prepare a draft report on the capability of the Interim Project to accommodate drainage resulting from 50 percent development of the watershed (completed December 1989). Expenditures for completion of these tasks have reached the maximum amount of the existing consultant agreement CM-#89087. Staff recommend that the maximum amount under the contract with Dewante and Stowell be increased by \$20,000 from \$24,000 to \$44,000.

Under CIP WB16, the firm of Omni-Means has completed a study under Agreement #89041, with a total fee of \$8,950. This study developed more detailed estimates of rights-of-way which would be required by the project, as proposed in concept. Additional funding of the CIP in the amount of \$3,450 is required for remaining payment to the consultant for these services.

Prior to adoption of the Final SEIR, staff expects that further consultant services will be required for completion of unidentified, additional studies related to this project. It is therefore proposed that, in addition to the \$63,450 identified above, an amount of \$36,550 be appropriated to the CIP. This \$36,550 will be broken down in various elements after the City Council has reviewed and certified the final supplemental EIR. Some of these elements include permit requirements of the Corps of Engineers, which will include the contracts of both Jones & Stokes and Dewante & Stowell. Initial additional costs will also occur on the excavations of San Juan Canal requirements and the negative declaration. Finally, approximately \$10,000 is estimated as a reserve contingency.

FINANCIAL DATA

Initial funding of environmental studies was provided through the operations budget of the Flood Control and Sewers Division in the amounts of \$57,555 for the EIR consultant and \$24,000 for the engineering consultant support. When the scope of the project became more clear, additional interim funding of \$345,000 for the studies was provided through Capital Improvement Project WB16, North Natomas Drainage Study. Cost for the additional work to complete the SEIR for the North Natomas Drainage System, including supporting engineering studies, is estimated at \$100,000. It is proposed that a the \$100,000 be appropriated from the Storm Drainage Fund Contingency Reserve (425-710-7012-4999) to WB16 (425-500-WB16-4802) to cover the additional work. As of April 23, 1990, there is a fund balance of \$1,460,000 in the Storm Drainage Fund Contingency Reserve.

The North Natomas Community Plan requires that the Infrastructure Design Report and Studies (including engineering and environmental studies for the proposed drainage system) be privately funded. All City funding outlays, both from operations and from the capital improvement project, will be reimbursed upon the sale of Mello-Roos bonds for construction of the drainage system.

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POLICY CONSIDERATIONS

The actions requested conform to City policies that consultant contracts above \$25,000 be approved by the City Council and that appropriations from contingency reserves be approved by the City Council.

MBE/WBE EFFORTS

No impact.

RECOMMENDATION

It is recommended that the Budget and Finance Committee forward to the City Council with a recommendation for approval the attached resolution that:

1. appropriates funds of \$100,000 from the Storm Drainage Contingency to the North Natomas Drainage Study (WB16);
2. authorizes the City Manager to amend City Contract No. 87124 with Jones and Stokes by the amount of \$40,000, increasing the maximum fee from \$122,555 to \$162,555; and
3. authorizes the City Manager to amend CM-89087 with Dewante and Stowell by the amount of \$20,000 increasing the maximum fee from \$24,000 to \$44,000.

Respectfully submitted,



Albert E. McCollam, Jr.
Division Manager

RECOMMENDATION APPROVED:



Jack R. Crist
Deputy City Manager

APPROVED:



Melvin H. Johnson
Director of Public Works

Contact Person:
Donald M. Dodge
Deputy Director of Public Works
449-8570

May 8, 1990
District 1

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION TO AMEND THE 1989-90 CAPITAL IMPROVEMENT PROGRAM
TO ADD \$100,000 TO NORTH NATOMAS DRAINAGE STUDY (CIP WB16),
APPROPRIATING FUNDS FROM THE STORM DRAINAGE FUND CONTINGENCY
RESERVE, AND INCREASING EXISTING CONTRACTS

BE IT RESOLVED BY THE CITY COUNCIL OF SACRAMENTO THAT:

1. Funds in the amount of \$100,000 are appropriated from the Storm Drainage Fund Contingency Reserve (425-710-7012-4999) to the North Natomas Drainage Study (425-500-WB16-4802).
2. The City Manager and City Clerk are authorized to sign and execute Amendment 2 to City Manager's Agreement #87124 with Jones and Stokes to increase the amount of the contract from \$122,555 to \$162,555.
3. The City Manager and City Clerk are authorized to sign and execute Amendment 1 to City Manager's Agreement #89087 with Dewante and Stowell to increase the amount of the contract from \$24,000 to \$44,000.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____ 4

DATE ADOPTED: _____

AMENDMENT TO CITY MANAGER'S AGREEMENT 87124 WITH JONES AND STOKES ASSOCIATES

City Manager's Agreement 87124 with Jones and Stokes Associates is hereby amended as follows:

EXHIBIT A

Exhibit A, paragraph 2: The scope of work for this contract is expanded to include the following tasks:

- Task 90-1: Complete, publish, and distribute final SEIR.
- Task 90-2: Prepare mitigation monitoring plan
- Task 90-3: Additional future taskwork as requested by City staff, such as assisting in preparing findings and attending meetings.

EXHIBIT B

Exhibit B is amended as follows (change is underlined).

The maximum reimburseable fee under this contract will be \$162,555.

Executed this _____ day of April, 1990.

THE CITY OF SACRAMENTO
A Municipal Corporation

CONSULTANT

(Title)

John Swanson
Vice President
(Title)

ATTEST:

CITY CLERK

AMENDMENT #1 TO AGREEMENT 89087 WITH DEWANTE AND STOWELL

Agreement 89087 between the City of Sacramento and Dewante and Stowell is hereby amended as follows:

EXHIBIT A

Exhibit A, paragraph 2: The scope of work for this contract is expanded to include the following tasks:

Task 89-1 (completed October 1989), to complete supplemental studies and a letter report on the coincidence of high system discharges to the Sacramento River during periods of high river stage.

Task 89-2 (completed December 1989), to prepare a draft report on the capability of the Interim Project to accommodate drainage resulting from 50 percent development of the watershed.

Task 89-3 (underway), to provide miscellaneous consultation and assistance, including support of permit application efforts.

EXHIBIT B

Exhibit B is amended as follows (change is underlined).

The maximum reimburseable fee under this contract will be \$44,000.

Executed this _____ day of April, 1990.

THE CITY OF SACRAMENTO
A Municipal Corporation

CONSULTANT

(Title)

Radolph A. Lewand
Pres.

(Title)

ATTEST:

CITY CLERK