

RESOLUTION NO. 2010-143

Adopted by the Sacramento City Council

March 23, 2010

AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE WILLOWCREEK LANDSCAPING MAINTENANCE CFD NO. 98-04, FUND 2229, FOR FY2009/10

BACKGROUND

- A. On January 5, 1999, the property owners within the boundaries of the Willowcreek Landscaping Maintenance CFD No. 98-04 (CFD 98-04) (Exhibit A) voted to approve the formation of the district;
- B. CFD 98-04 formation was approved by the City Council on December 15, 1998;
- C. Property owners within the boundaries of CFD 98-04 are assessed a special tax to cover the cost of delivering services of maintenance needs for landscaped areas;
- D. Special taxes to be collected in FY2009/10 total \$88,714 and expenses are estimated at \$87,632.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true.

Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 98-04 to \$88,714 and \$87,632 respectively, and as shown on Exhibit B.

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Exhibit A: Location Map -1 Page

Exhibit B: FY2009/10 Budget & Parcel Assessment -1 Page

Adopted by the City of Sacramento City Council on March 23, 2010 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

Noes: None.

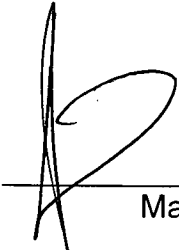
Abstain: None.

Absent: None.

Attest:

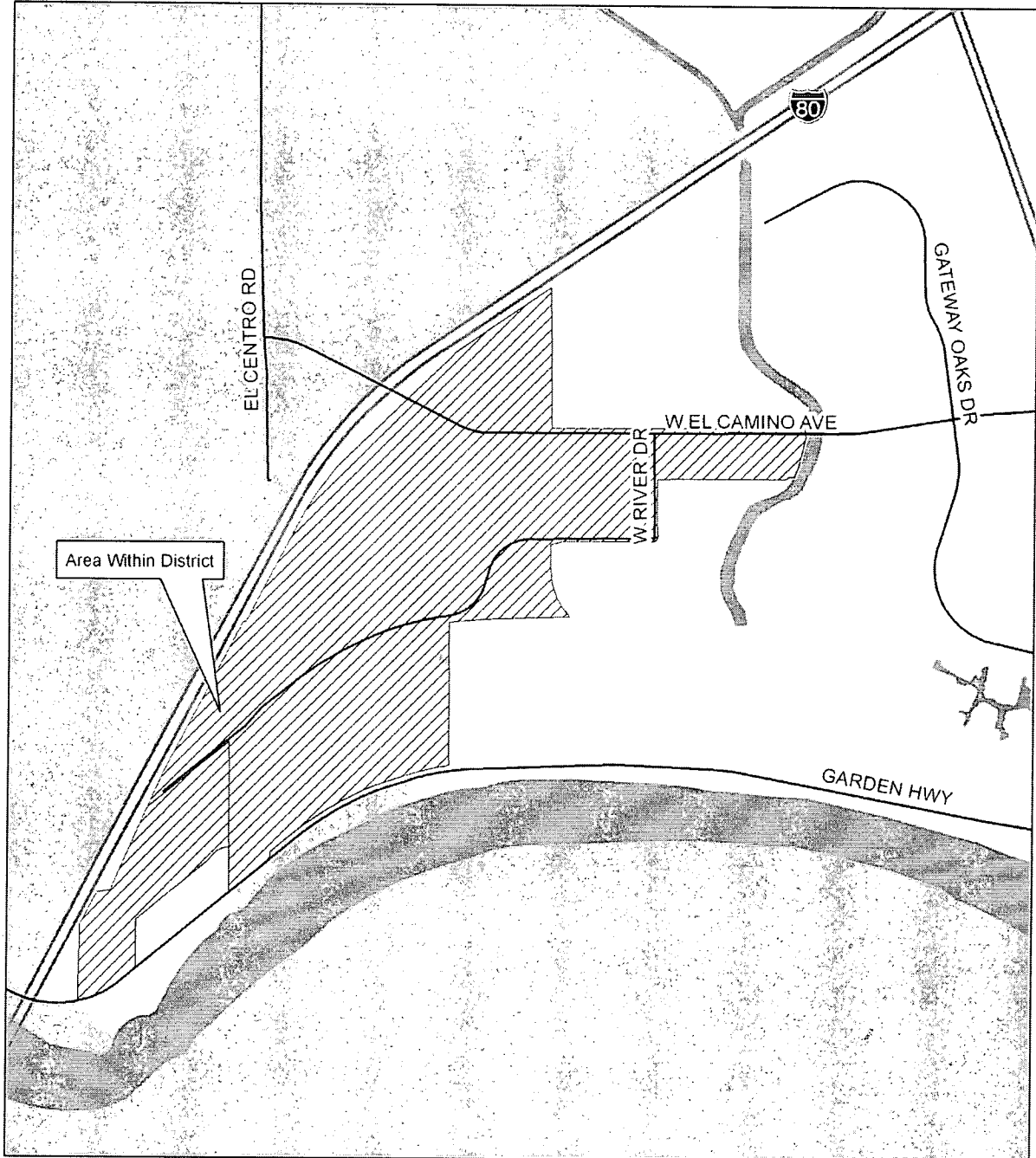



Shirley Concolino, City Clerk

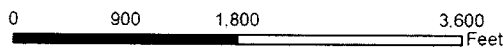


Mayor Kevin Johnson

Willowcreek Landscaping CFD No. 98-04



 **G.I.S.**
City of
Sacramento
Planning Department
BMueller, 01/10/06



**WILLOWCREEK LANDSCAPING MAINTENANCE CFD NO. 98-04
FY2009/10 BUDGET**

Beginning Fund Balance	\$99,188
Total Assessed to Property Owners	\$88,714
Maintenance Contract	\$81,022
Administration	
Special Districts Administration (PIF)	861
Billing Administration	
Consultant	2,427
Accounting	2,637
County	<u>685</u>
Total Expenditures	\$87,632
Ending Fund Balance (Contingency)	\$100,270