

5.4



# Restorations

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- \$20.2 m in net cost reductions & new revenues have been identified.
- County Executive is recommending use of this \$20.2 m to
  - Cover unfunded mandates
  - Provide for additional salaries & benefits
  - Fund high priority discretionary programs previously unfunded



# Uses of Restoration Funding

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- \$ 3.3 m -- COLAs not included in budget instructions
- \$ 5.3 m -- addressing unfunded mandates
- \$ 11.8 m -- high priority discretionary programs



# Unfunded Mandate Restorations

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- Coroner -- \$161,395
  - 1 position -- law enforcement response
  - 2 positions -- communicable disease response
- Health & Human Services -- \$2,389,748
  - 26.1 positions -- IHSS eligibility & assessment
  - 12.1 positions -- Primary Care Center
- Sheriff -- \$2,731,916
  - 31.0 positions -- institution staffing



# Restorations for High Priority Discretionary Programs

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- \$7.1 m -- 60 % for Discretionary Municipal & Countywide Law Enforcement
- \$4.7 m -- 40 % for Safety Net & Prevention Programs



# Discretionary Law Enforcement Restorations

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- District Attorney
  - \$2.5 m -- 30.5 positions
  - Unspecified programs
- Sheriff
  - \$2.1 m -- 23.6 positions
  - Unspecified programs
- Probation
  - \$2.5 m -- 26 positions
  - Adult Field



# Discretionary Safety Net / Prevention Restorations

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- Probation -- \$ 994,304
  - 8 positions -- Drug Court
- Health & Human Services -- & 811,221
  - 16.8 postions -- Adult Protective Services
  - Office of HIPPA
  - 2 positions -- IHSS registry



# Discretionary Safety Net / Prevention Restorations CBOs

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- \$2.9 m in restoration funding from TLS sources is restricted in use due to tax laws & cannot be allocated to county departments
  - Mather transition housing
  - Emergency shelter beds for children
  - Dependency Drug Court detox services
  - Birth & Beyond home visitation

**APPROVED**

JUN 10 2003

OFFICE OF THE  
CITY CLERK

**AMENDED  
RESOLUTION NO. 2003-374**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

JUN 10 2003

54A-1

ON DATE OF \_\_\_\_\_

**A RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND  
CHARGE REPORT TO ESTABLISH AND AMEND FEES  
FOR ANIMAL CARE SERVICES**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

1. The City of Sacramento Fee and Charge Report is hereby amended to include the following new and adjusted fees.

<b>SERVICE:</b>	<b>FEE:</b>
<b>Licensing</b>	
1 Yr. Altered Dog	12.00
1 Yr. Unaltered Dog	36.00
3 Yr. Altered Dog	30.00
3 Yr. Unaltered Dog	90.00
1 Yr. Altered Cat	10.00
1 Yr. Unaltered Cat	30.00
3-Yr. Altered Cat	25.00
3 Yr. Unaltered Cat	75.00
Swine (Mini-pig)	Same as dog
Temporary 1 Yr. (Unlicensed Redeemed Animals)	12.00 Altered / 36.00 Unaltered
Late Penalty	10.00 w/in 30 days of due / 20.00 after 30 days of due
Duplicate Tag/License	5.00
Senior Discount (Altered Animal)	8.00 (1 Yr.) - 23.00 (3 Yr.)
Dangerous Dog	150.00
Potentially Dangerous Dog	75.00

**FOR CITY CLERK USE ONLY**

2003-374

RESOLUTION NO.:

JUN 10 2003

DATE ADOPTED: \_\_\_\_\_



SERVICE:	FEE:
<b>Exotic/Wild Animal Permit</b>	
General 1 Yr. Permit	50.00 / 10.00 ea add'l animal
Inspection	75.00
Delinquent	50.00
<b>Adoptions</b>	
Dog	85.00
Cat	65.00
Rabbit	1/2 Market Value
Guinea Pig/Fowl	1/2 Market Value
Small or Exotic Animal	1/2 Market Value
Livestock (except cattle)	1/2 Market Value
Spay/Neuter Deposit	40.00
<b>Impounds/Redemptions</b>	
1st	30.00
2nd	60.00
3rd	120.00
Unaltered Civil Penalty (1st)	35.00
Unaltered Civil Penalty (2nd)	50.00
Unaltered Civil Penalty (3rd)	100.00
Hourly Rate for Vet Treatment	50.00
<b>Board and Care (Per Day)</b>	
Boarding Fee	10.00
<b>Quarantine-Bite</b>	
Quarantine (1st Bite)	50.00
Quarantine (2nd Bite)	75.00
Quarantine (3rd Bite)	100.00
Owner Bite Quarantine (Requires Initial Inspection Only)	25.00
Non-Quarantine Bite Followup (Requires Followup Inspection Only)	25.00

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: 2003-374

DATE ADOPTED: JUN 10 2003

SERVICE:	FEE:
<b>Handling Fees (Owner Surrender)</b>	
Dog/Cat	25.00
Litter	25.00 (5.00 ea add'l animal)
Euthanasia Request	30.00
Wildlife (Business)	30.00 per animal
Exotic	15.00
Poultry	10.00
Dead Animal	10.00
Livestock	50.00
Outside Jurisdiction Owner Surrender	10.00 add'l
Outside Jurisdiction Stray	25.00
<b>Field Service Fees</b>	
Owned Domestic Animal Pickup (Dead or Alive)	25.00
Live Wildlife Pickup	20.00
Field Release Fee	25.00
Incidental Service Fee (Unusual Services)	40.00 / hr.
<b>Vaccination Fee</b>	
DA2PLCPVC (or equivalent)	6.00
Bordetella (or equivalent)	6.00
Rabies	6.00
FeloCVRC (or equivalent)	6.00
<b>Miscellaneous Fees</b>	
Microchip	20.00
Trap Rental Deposit (refundable)	50.00
Trap Rental	30.00 per week
Cat Carriers	3.00
Leashes	2.00

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2003-374

DATE ADOPTED: JUN 19 2003

2. Unusual fees for services not covered in this Fee and Charge Report may be temporarily assigned by the Animal Care Services Manager or designee until formerly adopted by the City Council.
3. Whether or not an Animal Care Service fee is applicable shall be determined by the Animal Care Services Manager.
4. Fees shall be paid when due except that the Animal Care Services Manager may authorize a payment arrangement or reduce or waive any fee in full or in part, when he/she believes such action is in the best interest of the City of Sacramento.
5. The Animal Care Services Manager may authorize a reduced adoption fee for animals that are elderly, injured, or otherwise physically impaired to the extent that their suitability for adoption is diminished. The reduced fee will be established and set by the Animal Care Services Manager.
6. Based upon the information presented to it and upon all information in the public record, and in compliance with Public Resources Code Sections 21080(b)(8), the City Council finds that the new and adjusted fees are for the purpose of meeting operating expenses, including employee wage rates and fringe benefits.

HEATHER FARGO  
MAYOR

ATTEST:

VALERIE BURROWES  
CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2003-374

JUN 10 2003

DATE ADOPTED: \_\_\_\_\_

54A-1

As Amended

2003-374

ask v  
Jammille Moens

x 6719

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\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

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