



3

**DEPARTMENT OF
PUBLIC WORKS**

SOLID WASTE DIVISION

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 103
SACRAMENTO, CA
95814-2933

916-449-5757

JOHN F. BOSS
SOLID WASTE
DIVISION MANAGER

May 26, 1987
SW:871111-JFB:CLS

Budget and Finance Committee

Honorable Members in Session:

SUBJECT: PROPOSED SOLID WASTE FEE ADJUSTMENTS FOR 1987-88.

SUMMARY

This report recommends the adoption of an increase in fees for certain solid waste services in fiscal year 1987-88. The proposed fee changes would be effective on July 1, 1987.

BACKGROUND

The Solid Waste Fund is an enterprise fund which is financially responsible for the activities of collecting and disposing of solid waste, sweeping streets, and abating litter throughout the City. These functions are performed by the operational units of Refuse Collection, Garden Refuse, Street Sweeping, Vegetal Waste, and Landfill Operations. This enterprise's fund resources are supplied by two primary sources: Refuse Collection Fees and the Lawn and Garden Excise Tax.

In October, 1986, staff presented to the Budget and Finance Committee the results of a comprehensive review of the Solid Waste Fees. The report indicated that all fees were sufficient to cover basic cost of garbage collection and disposal service. However, most residential fees were not enough to cover the cost of the subsidy for garden refuse pickup, street sweeping, neighborhood cleanup, specialized weekend cleanups, code enforcement assistance, household hazardous waste collection, disabled exemptions, and support to the Toxic Substance Commission. Correspondingly, other fees carried a disproportionate burden to cover the revenue shortfall. The October, 1986 report recommended that fees be adjusted over several years to gradually reflect an equitable distribution of costs. The proposed 1987-88 Solid Waste Fees are a beginning to this effort by assigning fee increases to those services which are currently underfunded while holding constant the fees for fully funded services.

Budget & Finance Committee
May 26, 1987
Solid Waste Fee Adjustments

The 1987-88 proposed Solid Waste Division budget will require adjustments to certain service fees. The rate adjustments are necessary due to three major factors:

- o Increases in base operating costs, primarily assigned and non-controllable costs;
- o Accelerated implementation of conversion to automated residential garbage collection;
- o Other program augmentations.

The additional base costs include increases in insurance costs (\$64,000), worker's compensation deficit offset contribution (\$215,000), and other overhead increases (\$191,000).

The Solid Waste Division proposes to accelerate conversion to the 90-gallon supercan automated collection system by placing 30,000 containers during the budget year. This is an increase of 10,000 over the 1986-87 program. By June, 1988, approximately 66,000 containers (about 67% of total homes) would be placed at the accelerated rate. The acceleration does have the following budget implications:

- a. Purchase of two additional side-loading automated lift trucks (\$200,000);
- b. Additional debt service for the increase in number of containers (\$140,000);
- c. Fleet Management charges for the new trucks (\$45,000); and
- d. Reduction in labor costs for the additional automated routes (-\$32,000).

The 90-gallon container acceleration will also provide increases in waste collection productivity, thus allowing the Division to reduce the number of new routes needed for growth. Lower exposure to worker's compensation claims are anticipated to favorably impact future fees.

There are other augmentations requested by the Division to provide needed services. These include the addition of a roll-off container service, a Landfill Equipment Operator to support site closure, and a Maintenance Worker to support the increasing delivery and maintenance of 90-gallon supercans.

FINANCIAL DATA

The results of updating the Solid Waste Rate Report for the Proposed 1987-88 Budget reflect similar findings to those in the October 1986 committee report. In general, commercial rates provide more revenue than their proportionate share of the costs and residential rates provide less revenue than the cost of the services provided. The proposed rate increases gradually adjust those rates which are underfunded while holding constant the rates for fully funded commercial services. The table below compares both the current and proposed rates to the projected cost of the particular service. This table illustrates the effect the proposed rate increase has relative to gradually adjusting rates toward full cost recovery.

Budget & Finance Committee
 May 26, 1987
 Solid Waste Fee Adjustments

| <u>Service</u> | <u>Current Rate</u> | <u>Proposed Rate</u> | <u>Projected Cost</u> | <u>% Current to Cost</u> | <u>% Proposed to Cost</u> |
|----------------|---------------------|----------------------|-----------------------|--------------------------|---------------------------|
| Curbside | \$8.46 | \$9.22 | \$10.98 | 77% | 84% |
| 90-Gallon | 7.76 | 8.45 | 10.51 | 74 | 80 |

The proposed revision in the Solid Waste Fees will generate an approximate \$1 million increase over projected revenues based on the implementation of 30,000 90-gallon containers. A \$1 million increase would correspond to a overall rate increase of five percent. The increase beyond the five percent increase represents an equity adjustment. The summary of the proposed fee adjustments as well as impact of the adjustments for "typical" services is shown below:

| | <u>Current</u> | <u>Proposed</u> | <u>\$ Change</u> | <u>% Increase</u> |
|--------------------|--|-----------------|------------------|-------------------|
| <u>Residential</u> | | | | |
| Curbside | \$ 8.46 | \$ 9.22 | \$0.76 | 9.0% |
| Backyard | 16.80 | 18.31 | 1.51 | 9.0 |
| 90-Gallon | 7.76 | 8.45 | .69 | 9.0 |
| <u>Commercial</u> | | | | |
| Can Service | \$10.58 | \$13.22 | \$2.64 | 25.0% |
| Roll-off | New schedule for new service included. | | | |

Other minor modifications to the fees are proposed. These include:

- a. An average 6% increase in fees for 4 cubic yard bins to correct an inconsistency in the fee structure.
- b. Reduction by an average of 15-20% of bin rental rates to more accurately reflect the cost of the bins. However, the total fees for collecting and leasing bins remain the same.
- c. Addition of a "route special" fee for 90-gallon supercans.
- d. Authorize the Solid Waste Division Manager to set fees for special, non-standard, non-recurring services.

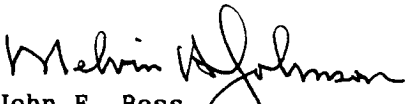
Attachment A details the existing solid waste rates for comparison to the proposed revised rates.

Budget & Finance Committee
May 26, 1987
Solid Waste Fee Adjustments


RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the modifications in the various fees as reflected in the attached resolution amending the City of Sacramento Fee and Charge Report effective July 1, 1987 and the resolution of findings, and forward them to the full City Council with a recommendation for approval.

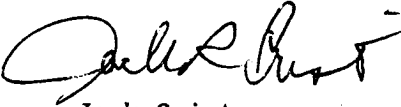
Respectfully submitted,

for 
John F. Boss
Solid Waste Division Manager

Approved:


Melvin H. Johnson
Director of Public Works

Recommendation Approved:


Jack Crist
Deputy City Manager

May 26, 1987
All Districts

Attachments: Resolutions

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY OF
SACRAMENTO FEE AND CHARGE REPORT TO
ESTABLISH SOLID WASTE SERVICE CHARGES
AND FEES PURSUANT TO SECTION 19.108-1 OF
THE SACRAMENTO CITY CODE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City of Sacramento Fee and Charge Report is hereby amended to include the following solid waste fees and charges to take effect July 1, 1987:

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

I. GARDEN REFUSE COLLECTION - Monthly Tax Rates:

| | | |
|-------------------------|-------------------------|--|
| Single-family residence | | \$2.00 |
| Double-family residence | | \$3.50 |
| Residential Unit: | 3-5 units | \$3.50 + \$1.00/unit |
| | 6-10 units | \$6.50 + \$.50/unit |
| | 11-25 units | \$9.00 + \$.25/unit |
| | 26-50 units | \$12.75 + \$.10/unit |
| | Over 50 units | Billed non-residential |
| Non-residential: | 2 cubic yards of refuse | \$4.50 |
| | 3 cubic yards of refuse | \$5.50 + \$.50/c.y. in excess of 3 c.y. |

II. GARBAGE COLLECTION SERVICE - Monthly Can Rates:

| | <u>Basic Rates - One Can</u> | | | | | <u>Add'l can per collection</u> |
|---|------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|---|
| | <u>1 coll per week</u> | <u>2 coll per week</u> | <u>3 coll per week</u> | <u>5 coll per week</u> | <u>6 coll per week</u> | |
| Other than curbside (for cans placed for collection behind a fence or other barrier or more than six feet from the curb): | | | | | | |
| 32 gals. or less | \$18.31 | \$37.70 | \$41.30 | \$ 79.10 | \$102.80 | \$6.41 |
| 33 to 40 gals. | 20.34 | 41.30 | 45.90 | 95.80 | 124.30 | 8.31 |
| 41 to 50 gals. | 25.57 | 45.90 | 50.10 | 112.40 | 142.60 | 10.03 |
| 51 to 60 gals. | 29.36 | 49.80 | 53.50 | 129.20 | 167.80 | 12.21 |
| Curbside/alley/mobile home service: | | | | | | |
| 32 gals. or less | \$ 9.22 | \$19.25 | \$21.20 | \$ 40.75 | \$ 52.80 | \$ 3.27 |
| 33 to 40 gals. | 10.40 | 21.20 | 23.75 | 49.25 | 63.80 | 4.19 |
| 41 to 50 gals. | 13.08 | 23.65 | 25.75 | 57.80 | 73.20 | 5.17 |
| 51 to 60 gals. | 15.04 | 25.55 | 27.40 | 66.40 | 86.20 | 6.02 |
| Other than residential: | | | | | | |
| 32 gals. or less | \$13.22 | \$27.55 | \$30.40 | \$58.40 | \$ 75.80 | \$ 4.69 |
| 33 to 40 gals. | 14.91 | 30.40 | 34.05 | 70.60 | 91.50 | 6.00 |
| 41 to 50 gals. | 18.75 | 33.95 | 36.95 | 82.90 | 105.00 | 7.41 |
| 51 to 60 gals. | 21.56 | 36.65 | 39.30 | 95.20 | 123.60 | 8.62 |

PUBLIC WORKS DEPARTMENT
WASTE REMOVAL SERVICES (cont.)

III. GARBAGE COLLECTION SERVICE - Monthly Rates for Bins:

| | one pickup <u>per week</u> | two pickups <u>per week</u> | three pickups <u>per week</u> | four pickups <u>per week</u> | five pickups <u>per week</u> | six pickups <u>per week</u> |
|----------------------|----------------------------------|-----------------------------------|-------------------------------------|------------------------------------|------------------------------------|-----------------------------------|
| Residential - Loose: | | | | | | |
| 1 cu. yd. bin | \$ 65.80* | \$111.00* | \$156.00* | - | \$246.00* | \$314.00* |
| 2 cu. yd. bin | 83.00* | 137.00* | 191.50* | - | 299.50* | 381.50* |
| 3 cu. yd. bin | 109.00* | 177.00* | 245.00* | - | 381.00* | 482.00* |
| 4 cu. yd. bin | 100.00 | 174.00 | 247.00 | - | 395.00 | 504.00 |
| 5 cu. yd. bin | 111.00 | 202.00 | 294.00 | - | 476.00 | 612.00 |
| 6 cu. yd. bin | 122.00 | 239.00 | 356.00 | - | 591.00 | 765.00 |

Other than residential - Loose:

| | | | | | | |
|---------------|----------|-----------|-----------|---|-----------|-----------|
| 1 cu. yd. bin | \$52.60* | \$ 89.20* | \$126.00* | - | \$199.50* | \$254.00* |
| 2 cu. yd. bin | 66.30* | 110.25* | 154.50* | - | 242.50* | 308.50* |
| 3 cu. yd. bin | 83.60* | 136.50* | 189.00* | - | 294.50* | 373.00* |
| 4 cu. yd. bin | 73.50 | 133.00 | 194.00 | - | 297.00 | 404.00 |
| 5 cu. yd. bin | 85.50 | 159.00 | 233.00 | - | 377.00 | 489.00 |
| 6 cu. yd. bin | 97.50 | 191.00 | 284.50 | - | 469.00 | 612.00 |

Residential - Compacted:

| | | | | | | |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1 cu. yd. bin | \$111.00* | \$201.00* | \$291.00* | \$375.00* | \$472.00* | \$594.00* |
| 2 cu. yd. bin | 137.25* | 243.00* | 353.50* | 475.00* | 516.00* | 625.00* |
| 3 cu. yd. bin | 173.50 | 303.50 | 433.00 | 544.00 | 581.00 | 679.00 |

Other than residential - Compacted:

| | | | | | | |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1 cu. yd. bin | \$ 89.00* | \$162.50* | \$236.00* | \$336.00* | \$383.00* | \$493.00* |
| 2 cu. yd. bin | 110.50* | 198.50* | 286.50* | 407.00* | 437.00* | 555.00* |
| 3 cu. yd. bin | 106.00 | 185.50 | 285.50 | 406.00 | 467.00 | 599.00 |
| 4 cu. yd. bin | 128.75 | 225.00 | 322.00 | 467.00 | 515.00 | 659.00 |
| 5 cu. yd. bin | 161.00 | 281.00 | 402.00 | 584.00 | 644.00 | 823.00 |
| 6 cu. yd. bin | 193.00 | 337.50 | 483.00 | 702.00 | 772.00 | 988.00 |

* Includes bin rental: 1 c.y. - \$15.00; 2 c.y. - \$17.50; 3 c.y. - \$20.00

PUBLIC WORKS DEPARTMENT
WASTE REMOVAL SERVICES (cont.)

III. GARBAGE COLLECTION SERVICE - Monthly Rates for Bins (cont.):

| | one pickup per week | two pickups per week | three pickups per week | four pickups per week | five pickups per week | six pickups per week |
|---|---------------------------|----------------------------|------------------------------|-----------------------------|-----------------------------|----------------------------|
| Roll-off container - Loose (Does not include rental of containers): | | | | | | |
| 10 cu. yd. | \$143.00 | \$ 279.00 | \$ 415.00 | \$ 551.00 | \$ 686.00 | \$ 822.00 |
| 20 cu. yd. | 210.00 | 410.00 | 609.00 | 809.00 | 1,008.00 | 1,208.00 |
| 25 cu. yd. | 244.00 | 476.00 | 708.00 | 939.00 | 1,171.00 | 1,403.00 |
| 30 cu. yd. | 278.00 | 542.00 | 806.00 | 1,070.00 | 1,334.00 | 1,599.00 |
| 35 cu. yd. | 311.00 | 606.00 | 902.00 | 1,197.00 | 1,493.00 | 1,788.00 |
| 40 cu. yd. | 345.00 | 673.00 | 1,001.00 | 1,328.00 | 1,656.00 | 1,984.00 |

Roll-off container - Compacted (Does not include rental of containers):

| | | | | | | |
|------------|----------|-----------|-----------|-----------|------------|------------|
| 10 cu. yd. | \$235.00 | \$ 458.00 | \$ 682.00 | \$ 905.00 | \$1,128.00 | \$1,351.00 |
| 20 cu. yd. | 370.00 | 721.00 | 1,073.00 | 1,425.00 | 1,776.00 | 2,128.00 |
| 25 cu. yd. | 438.00 | 854.00 | 1,270.00 | 1,686.00 | 2,102.00 | 2,519.00 |
| 30 cu. yd. | 505.00 | 985.00 | 1,465.00 | 1,944.00 | 2,424.00 | 2,904.00 |
| 35 cu. yd. | 573.00 | 1,117.00 | 1,662.00 | 2,206.00 | 2,750.00 | 3,295.00 |
| 40 cu. yd. | 640.00 | 1,248.00 | 1,856.00 | 2,464.00 | 3,072.00 | 3,680.00 |

IV. BLANKETS - Monthly Rates:

| No. of blankets | one pickup per week | two pickups per week | three pickups per week | five pickups per week | six pickups per week |
|--------------------|---------------------------|----------------------------|------------------------------|-----------------------------|----------------------------|
| 1 | \$ 9.40 | \$19.00 | \$ 28.20 | \$ 47.60 | \$ 61.90 |
| 2 | 15.50 | 37.90 | 55.40 | 82.50 | 113.00 |
| 3 | 24.10 | 55.40 | 78.90 | 126.00 | 164.00 |
| 4 | 32.60 | 71.00 | 103.00 | 166.00 | 216.00 |
| 5 | 40.80 | 87.10 | 126.00 | 205.00 | 267.00 |

V. BACKYARD OVERSIZED CANS FOR MULTIPLE RESIDENTIAL UNITS - Monthly Rates:
(Restricted service; no longer provided for new accounts)

| | 1 can pickup once a week | 2 can pickup once a week | 2 coll. per wk. per can | 3 coll. per wk. per can | 5 coll. per wk. per can | 6 coll. per wk. per can |
|----------------|-----------------------------------|-----------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| 81 to 90 gals. | \$42.10 | \$56.30 | \$63.70 | \$67.90 | \$183.00 | \$238.00 |
| 100 gals. | 46.70 | 62.50 | 68.00 | 84.00 | 200.00 | 259.00 |

PUBLIC WORKS DEPARTMENT
WASTE REMOVAL SERVICES (cont.)

VI. MECHANICAL LIFT CONTAINER 90-GALLON - Monthly Rate:

| | |
|---|---------|
| One can pickup / once per week | \$8.45 |
| Each additional container | \$4.25 |
| Fee if service for additional containers is stopped less than 6 months after service is started | \$20.00 |

VII. CART SERVICE FOR OTHER THAN RESIDENTIAL ACCOUNTS - Monthly Rate:
(Restricted service; no longer provided for new accounts)

| | |
|-----------------------|---------|
| Five pickups per week | \$45.30 |
|-----------------------|---------|

VIII. MOBILE-TRAILER SERVICE FOR OTHER THAN RESIDENTIAL ACCOUNTS - Monthly Rate:
(Restricted service; no longer provided for new accounts)

| | |
|-----------------------|----------|
| Five pickups per week | \$187.00 |
|-----------------------|----------|

IX. SPECIAL SERVICE - GARBAGE:

Collection of extra can or bag on the normal route (not to exceed 5 cans/bags):

| | <u>Curbside/Commercial</u> | <u>Backyard</u> |
|--------------------------|----------------------------|-----------------|
| 32 gallon or less, each | \$3.30 | \$6.40 |
| 33 gallon or more, each | \$3.80 | \$7.60 |
| 90-gallon supercan, each | \$4.25 | - - |

Collection on a special call:

| | |
|-------------------------|---------|
| Cans: 32 gallon or less | \$14.00 |
| each additional can | \$ 4.85 |
| 90 gallon can, each | \$ 9.25 |

| | <u>Daily</u> | <u>Sunday</u> |
|--------------------|--------------|---------------|
| Bins: 1 cubic yard | \$17.60 | \$26.40 |
| 2 cubic yards | 25.10 | 37.70 |
| 3 cubic yards | 32.50 | 48.70 |
| 4 cubic yards | 39.70 | 59.60 |
| 5 cubic yards | 43.80 | 65.60 |
| 6 cubic yards | 47.90 | 71.90 |

PUBLIC WORKS DEPARTMENT
WASTE REMOVAL SERVICES (cont.)

IX. SPECIAL SERVICE - GARBAGE (cont.):

Collection on a special call (cont.):

| Roll-off Containers: | <u>Daily</u> | <u>Sunday</u> |
|----------------------|--------------|---------------|
| 10 cubic yards | \$ 50.00 | \$ 80.00 |
| 20 cubic yards | 80.00 | 128.00 |
| 25 cubic yards | 90.00 | 144.00 |
| 30 cubic yards | 100.00 | 160.00 |
| 35 cubic yards | 110.00 | 176.00 |
| 40 cubic yards | 120.00 | 192.00 |

Delivered Bin (Deliver bin, dumps, & pickup):

| | |
|---------------|---------|
| 1 cubic yard | \$24.10 |
| 2 cubic yards | \$35.20 |
| 3 cubic yards | \$46.40 |

| Compactors: | <u>Daily</u> | <u>Sunday</u> |
|---------------|--------------|---------------|
| 3 cubic yards | \$42.00 | \$ 63.40 |
| 4 cubic yards | 52.30 | 78.90 |
| 5 cubic yards | 62.50 | 94.30 |
| 6 cubic yards | 72.80 | 108.10 |

| Roll-off Containers - Compacted: | <u>Daily</u> | <u>Sunday</u> |
|----------------------------------|--------------|---------------|
| 10 cubic yards | \$ 85.00 | \$136.00 |
| 20 cubic yards | 135.00 | 216.00 |
| 25 cubic yards | 155.00 | 248.00 |
| 30 cubic yards | 175.00 | 280.00 |
| 35 cubic yards | 195.00 | 312.00 |
| 40 cubic yards | 220.00 | 352.00 |

Special Cleanups:

\$23.00 per hour, per worker: Time required to remove, load in a truck and haul away rubbish or waste matter, plus travel time to and from the 24th or 28th Street Yard.

PUBLIC WORKS DEPARTMENT
WASTE REMOVAL SERVICES (cont.)

X. OLD SACRAMENTO SERVICE COURTS - Monthly Rates:

The following base monthly service rates for the six-yard solid waste compaction units used in the Old Sacramento service courts:

| <u>Pick-Ups</u> | <u>Rental</u> | <u>Svc. Fee</u> | <u>Total</u> |
|-----------------|---------------|-----------------|--------------|
| one/week | \$200.00 | \$193.00 | \$ 393.00 |
| two/week | 200.00 | 338.00 | 538.00 |
| three/week | 200.00 | 483.00 | 683.00 |
| four/week | 200.00 | 702.00 | 902.00 |
| five/week | 200.00 | 772.00 | 972.00 |
| six/week | 200.00 | 989.00 | 1,189.00 |

Collection on a special call: Daily Sunday
 \$72.80 \$108.10

The property owners adjacent to each service court will be billed for solid waste service utilizing the following criteria:

| | |
|----------------------------|-----|
| Parcel Size | 25% |
| Square Footage of Building | 50% |
| Front Footage of Building | 25% |

MAYOR

ATTEST:

CITY CLERK

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION OF FINDINGS ON INCREASED SOLID WASTE FEES

WHEREAS, the Budget and Finance Committee has held a public hearing on solid waste fees on May 26, 1987, at which staff made a presentation including a report and at which public testimony was heard and said committee recommended adoption of an increased solid waste fee schedule, and

WHEREAS, the City Council on June 30, 1987, at a regular public council meeting, received the following information:

- (1) A staff report on the proposed increased solid waste fees;
- (2) Oral presentation by city staff;
- (3) Public testimony from interested parties.

NOW THEREFORE, based on this data and all information part of the public record on this matter, the City Council makes the following finding to comply with Government Code Section 210809(b)8 to establish that the passing of the increased solid waste fees of even date herewith serves the following purposes:

- (1) The solid waste fees will provide funds to meet operating expenses.
- (2) The solid waste fees will permit the generation of necessary cash flow to finance the purchase of 90-gallon containers and meet financial reserves needs.
- (3) The solid waste fees will permit the purchase of necessary equipment including, but not limited to, automated lift containers.
- (4) The solid waste fees are essential as a source of funds for capital projects necessary to provide for the collection and disposal of garbage.

NOW THEREFORE, based on this information and the public words, the Council of the City of Sacramento makes the specific finding contained herein as well as all other matters in the public record as its basis for the resolution establishing the fees passed of even date herewith.

MAYOR

ATTEST:

CITY CLERK

ATTACHMENT A

1986-87 SOLID WASTE RATES

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

I. GARDEN REFUSE COLLECTION - Monthly Rates

| | | |
|--|--|--|
| Single-family residence | | \$2.00 |
| Double-family residence | | \$3.50 |
| Residential Unit: 3-5 units | | \$3.50 + \$1.00/unit |
| 6-10 units | | \$6.50 + \$.50/unit |
| 11-25 units | | \$9.00 + \$.25/unit |
| 26-50 units | | \$12.75 + \$.10/unit |
| Over 50 units | | Billed non-residential |
| Non-residential: 2 cubic yards of refuse | | \$4.50 |
| 3 cubic yards of refuse | | \$5.50 + \$.50/cy. in excess of 3 cy. |

II. GARBAGE COLLECTION SERVICE - Monthly Can Rates

| | Basic Rates - One Can | | | | | Add'l can per collection |
|---|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------------------|
| | 1 coll per week | 2 coll per week | 3 coll per week | 5 coll per week | 6 coll per week | |
| Other than curbside (for cans placed for collection behind a fence or other barrier or more than six feet from the curb): | | | | | | |
| 32 gals. or less | \$16.80 | \$34.56 | \$37.92 | \$ 72.60 | \$ 94.32 | \$ 5.88 |
| 33 to 40 gals. | 18.66 | 37.86 | 42.12 | 87.90 | 114.06 | 7.62 |
| 41 to 50 gals. | 23.46 | 42.12 | 45.96 | 103.08 | 130.80 | 10.14 |
| 51 to 60 gals. | 26.94 | 45.72 | 49.08 | 118.50 | 153.90 | 13.26 |
| Curbside/alley/mobilehome service: | | | | | | |
| 32 gals. or less | \$ 8.46 | \$17.64 | \$19.44 | \$ 37.38 | \$ 48.48 | \$ 3.00 |
| 33 to 40 gals. | 9.54 | 19.44 | 21.78 | 45.18 | 58.56 | 3.84 |
| 41 to 50 gals. | 12.00 | 21.72 | 23.64 | 53.04 | 67.20 | 4.74 |
| 51 to 60 gals. | 13.80 | 23.46 | 25.14 | 60.90 | 79.08 | 5.52 |
| Other than residential: | | | | | | |
| 32 gals. or less | \$10.58 | \$22.05 | \$24.30 | \$46.73 | \$ 60.60 | \$ 3.75 |
| 33 to 40 gals. | 11.93 | 24.30 | 27.23 | 56.48 | 73.20 | 4.80 |
| 41 to 50 gals. | 15.00 | 27.15 | 29.55 | 66.30 | 84.00 | 5.93 |
| 51 to 60 gals. | 17.25 | 29.33 | 31.43 | 76.13 | 98.85 | 6.90 |

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES (cont.)

III. GARBAGE COLLECTION SERVICE - Monthly Rates for Bins

| | one pickup per week | two pickups per week | three pickups per week | four pickups per week | five pickups per week | six pickups per week |
|-------------------------------------|---------------------------|----------------------------|------------------------------|-----------------------------|-----------------------------|----------------------------|
| Residential - Loose: | | | | | | |
| 1 cu. yd. bin | \$ 65.76* | \$110.94* | \$156.00* | | \$246.18* | \$313.92* |
| 2 cu. yd. bin | 83.03* | 137.20* | 191.42* | | 299.58* | 380.59* |
| 3 cu. yd. bin | 109.42* | 177.10* | 245.18* | | 380.77* | 481.74* |
| 4 cu. yd. bin | 78.00 | 152.90 | 227.70 | | 377.05 | 489.25 |
| 5 cu. yd. bin | 97.45 | 191.00 | 284.50 | | 469.15 | 611.65 |
| 6 cu. yd. bin | 122.30 | 238.85 | 355.60 | | 586.45 | 764.70 |
| Residential - Compacted: | | | | | | |
| 1 cu. yd. bin | \$110.94* | \$201.12* | \$291.24* | | \$471.72* | \$607.20* |
| 2 cu. yd. bin | 137.25* | 243.23* | 353.51* | | 569.60* | 731.75* |
| 3 cu. yd. bin | 173.42** | 303.54** | 433.44** | | 694.49** | 888.78** |
| Other than residential - Loose: | | | | | | |
| 1 cu. yd. bin | \$52.62* | \$ 89.16* | \$125.94* | | \$199.38* | \$254.22* |
| 2 cu. yd. bin | 66.30* | 110.34* | 154.50* | | 242.48* | 308.37* |
| 3 cu. yd. bin | 83.55* | 136.40* | 189.20* | | 294.42* | 373.34* |
| 4 cu. yd. bin | 62.45 | 122.35 | 182.10 | | 286.00 | 391.45 |
| 5 cu. yd. bin | 77.90 | 152.80 | 227.60 | | 375.30 | 489.25 |
| 6 cu. yd. bin | 97.45 | 191.00 | 284.50 | | 469.15 | 612.40 |
| Other than residential - Compacted: | | | | | | |
| 1 cu. yd. bin | \$ 89.16* | \$162.60* | \$236.04* | | \$382.80* | \$492.90* |
| 2 cu. yd. bin | 110.40* | 198.38* | 286.35* | | 462.24* | 594.21* |
| 3 cu. yd. bin | 105.99 | 185.57 | 265.54 | \$385.06** | 424.82 | 489.95 |
| 4 cu. yd. bin | 128.65 | 225.10 | 321.95 | 466.80** | 514.85 | 659.20 |
| 5 cu. yd. bin | 160.80 | 281.20 | 402.40 | 583.50** | 643.60 | 823.15 |
| 6 cu. yd. bin | 192.85 | 337.60 | 482.70 | 702.00** | 772.20 | 988.50 |

* Includes bin rental: 1 cy. - \$18.72; 2 cy. - \$20.70; 3 cy. - \$23.46

** (Restricted service no longer provided for new accounts)

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES (cont.)

IV. BLANKETS - Monthly Rates

| no. of blankets | one pickup per week | two pickups per week | three pickups per week | five pickups per week | six pickups per week |
|-----------------|---------------------|----------------------|------------------------|-----------------------|----------------------|
| 1 | \$ 9.42 | \$18.96 | \$ 28.20 | \$ 47.58 | \$ 61.92 |
| 2 | 15.48 | 37.86 | 55.44 | 82.50 | 112.92 |
| 3 | 24.06 | 55.44 | 78.90 | 126.42 | 164.16 |
| 4 | 32.64 | 70.98 | 102.60 | 165.54 | 215.52 |
| 5 | 40.80 | 87.06 | 126.42 | 204.96 | 266.70 |

V. BACKYARD OVERSIZED CANS FOR MULTIPLE RESIDENTIAL UNITS - Monthly Rates
(Restricted service no longer provided for new accounts)

| | 1 can pickup once a week | 2 can pickup once a week | 2 coll. per wk. per can | 3 coll. per wk. per can | 5 coll. per wk. per can | 6 coll. per wk. per can |
|----------------|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 81 to 90 gals. | \$42.12 | \$56.34 | \$63.72 | \$67.94 | \$182.82 | \$237.66 |
| 100 gals. | 46.74 | 62.52 | 68.04 | 84.00 | 199.68 | 259.38 |

VI. MECHANICAL LIFT CONTAINER 90-GALLON - Monthly Rate

| | |
|---|---------|
| One can pickup / once per week | \$7.76 |
| Each additional container | \$3.91 |
| Fee if service for additional containers is stopped less than 6 months after service is started | \$20.00 |

VII. CART SERVICE FOR OTHER THAN RESIDENTIAL ACCOUNTS - Monthly Rate
(Restricted service no longer provided for new accounts)

Five pickups per week \$45.30

VIII. MOBILE-TRAILER SERVICE FOR OTHER THAN RESIDENTIAL ACCOUNTS - Monthly Rate
(Restricted service no longer provided for new accounts)

Five pickups per week \$186.91

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES (cont.)

IX. SPECIAL SERVICE - GARBAGE

Collection of extra can on the normal route:

| | <u>Curbside/Commercial</u> | <u>Backyard</u> |
|-------------------|----------------------------|-----------------|
| 32 gallon or less | \$3.00 | \$5.90 |
| 33 gallon or more | \$3.80 | \$7.60 |

Collection on a special call:

| | |
|-------------------------|---------|
| Cans: 32 gallon or less | \$12.84 |
| each additional can | \$4.44 |
| 90 gallon can | \$8.50 |

| | <u>Daily</u> | <u>Sunday</u> |
|--------------------|--------------|---------------|
| Bins: 1 cubic yard | \$17.60 | \$26.40 |
| 2 cubic yard | 25.10 | 37.70 |
| 3 cubic yard | 32.50 | 48.70 |
| 4 cubic yard | 39.70 | 59.60 |
| 5 cubic yard | 43.80 | 65.60 |
| 6 cubic yard | 47.90 | 71.90 |

Delivered Bin (Deliver bin, dumps, & pickup):

| | |
|--------------|---------|
| 1 cubic yard | \$24.10 |
| 2 cubic yard | \$35.20 |
| 3 cubic yard | \$46.40 |

Compactors:

| | <u>Daily</u> | <u>Sunday</u> |
|--------------|--------------|---------------|
| 3 cubic yard | \$42.00 | \$ 63.40 |
| 4 cubic yard | 52.30 | 78.90 |
| 5 cubic yard | 62.50 | 94.30 |
| 6 cubic yard | 72.80 | 108.10 |

Special Cleanups:

\$22.00 per hour, per man: Time required to remove, load in a truck and haul away rubbish or waste matter, plus travel time to and from the 24th or 28th Street Yard.

