

RESOLUTION NO. 2003-376

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 10 2003

A RESOLUTION AMENDING THE PLANNING AND BUILDING DEPARTMENT FY04 ANNUAL OPERATING BUDGETS TO ADD 4 ADDITIONAL FULL TIME EMPLOYEES

WHEREAS, the level of planning activity has substantially increased from FY01 through FY03,

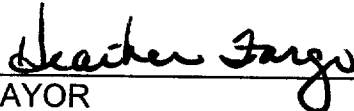
WHEREAS, the fees have not been approved to be increased since June 16, 1998, and the General Fund subsidy has increased from 50 to 70 percent,


WHEREAS, the Planning and Building Department require additional staff to adequately process the significantly increased workload

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City of Sacramento Fee and Charge Report is amended to include the revised fee increase of 19.2% for Environmental, Design Review, and Current Planning, which include Zoning Administration.
2. Based on the information presented to it and upon information in the public record, and in compliance with the Public Resources Code Section 21080 (b) (8), the City Council finds:
 - a. The revised fees are for the purpose of meeting operating expenses, mainly, employee wage rates and fringe benefits.
3. The Planning Divisions' operating and revenue budgets increase for FY04 for salary/benefits and related services and supplies totaling \$287,627.

ATTEST:


MAYOR


CITY CLERK

FOR CITY CLERK USE ONLY

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