



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2671
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CONSENT
February 28, 2006

Honorable Mayor and
Members of the City Council

Subject: Contract Approval with the County of Sacramento for the Southside Park Youth Club

Location/Council District: 2115 6th Street, District 4

Recommendation: Adopt a Resolution 1) Authorizing the City Manager to sign a contract and any amendments thereto with the County of Sacramento for the City to provide an after-school youth club at Southside Park during Fiscal Year 2006; and 2) Authorizing the Recreation Superintendent administering this program to sign claim forms to be submitted to the County of Sacramento for reimbursement of City costs up to \$50,000 as provided in the contract.

Contact: Ralph Pettingell, Recreation and Human Services Manager, 808-6173; David Mitchell, Program Manager, 808-6076

Presenter: N/A

Department: Parks and Recreation

Division: Recreation and Human Services

Organization No: 4714

Summary:

The County of Sacramento budgets funds for a variety of services to assist welfare recipients and their families. The County has again asked the Parks and Recreation Department to operate an after-school youth club at Southside Park during the current fiscal year. This report would authorize the City Manager to sign a contract with the County for this program and allow the City to bill the County up to \$50,000 for the program.

Committee/Commission Action: None with this item

Background Information:

The County of Sacramento's Department of Human Assistance budgets funds in its CalWORKs (California Work Opportunity and Responsibility to Kids) and TANF (Temporary Aid to Needy Families) programs for a variety of services for parents and their children. Due to prior success of the program, the County has again asked the Parks and Recreation Department to operate an after-school youth club at Southside Park during the current fiscal year.

The Southside Park Youth Club would serve children ages 5-18 living in the Southside Park area. The club would operate during the school year from 3:00 to 7:00 P.M., and during the summer from 11:00 A.M. to 3:00 P.M. Between 200 and 300 children would be served each year. By providing a safe and nurturing place for neighborhood children to be when school is not in session, the children have an opportunity to learn and practice academic, recreational, social and leadership skills.

The children would have use of the Southside Clubhouse and access to a fitness room during program time. Staff would provide group sport activities in the park and swimming pool, individual sports equipment to be checked out, and mentoring services. Other services, to be provided on a more limited basis, would include arts and crafts, computer access, homework assistance, job exploration and training workshops, and two field trips. The program would be operated by a part-time Human Services Program Coordinator and two part-time Recreation Aides. City labor costs of up to \$38,000 and supplies costs of up to \$12,000 are authorized under the contract.

The contract is available for review in the City Clerk's Office.

Financial Considerations:

In prior years the City has spent just under \$50,000 for this program, all of which was reimbursed by the County. Up to \$50,000 may be spent by the City again this year, which will be reimbursed by the County. Funding for this program is already included in the Department's budget, therefore no additional funds or staff are required. No General Fund support is necessary for this program.

Environmental Considerations:

There are no environmental considerations with this report.

Policy Considerations:

This report is consistent with the City's strategic plan to achieve sustainability and livability.

Emerging Small Business Development (ESBD):

There are no ESBD considerations with this report.

Approved by: 
Robert G. Overstreet II
Parks and Recreation Director

Recommendation Approved:

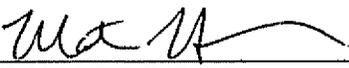

for RAY KERRIDGE
Interim City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

**AUTHORIZING THE CITY MANAGER TO SIGN A CONTRACT
WITH THE COUNTY OF SACRAMENTO
TO ALLOW THE CITY TO PROVIDE A SOUTHSIDE PARK YOUTH CLUB
AND BE REIMBURSED BY THE COUNTY DURING FISCAL YEAR 2006**

BACKGROUND

- A. The County of Sacramento has budgeted funds to assist parents and their children in the Southside Park area.
- B. Due to prior success of the program, the County's Department of Human Assistance has requested that the City of Sacramento continue to provide an after-school youth club for children ages 5-18 at Southside Park during Fiscal Year 2006.
- C. The County, as provided in the contract, will reimburse City labor costs of up to \$38,000 and supplies costs of up to \$12,000. No General Fund support is necessary.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to sign a contract and any amendments thereto with the County of Sacramento for the City to provide an after-school youth club at Southside Park for the County during Fiscal Year 2006.
- Section 2. The Recreation Superintendent administering this program is authorized to sign claim forms to be submitted to the County of Sacramento for reimbursement of City costs up to \$50,000 as provided in the contract.

