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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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CONSTRUCTION SECTION
640 BERCUT DRIVE
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SACRAMENTO, CA
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July 15, 1993

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: CITY LANDFILL DETENTION POND #2 (PN:YB31) - PROJECT APPROVAL; BID ADVERTISEMENT; AND FUND TRANSFER OF \$83,884

**LOCATION/COUNCIL DISTRICT: 28th Street Landfill
District No. 3**

RECOMMENDATION:

This report recommends that the City Council:

- Approve the attached Resolution amending the FY 1993/94 Capital Improvement Program (CIP) by appropriating \$83,884 to the City Landfill Detention Pond #2 project.
- Approve the plans and specifications for the City Landfill Detention Pond #2 project.
- Authorize the City Clerk to advertise for bids to be received on August 25, 1993.

CONTACT PERSON: Keith A. Johnson, Senior Engineer, 264-7181

FOR COUNCIL MEETING OF: July 27, 1993



SUMMARY:

This project will grade and line approximately 38,000 square feet of a drainage detention basin located at the south end of the City of Sacramento's 28th Street sanitary landfill. The basin lining shall consist of geotextile and concrete overlay. This project was approved in the 1992/93 CIP to provide for mandated landfill improvements.

Plans and specifications for the City Landfill Detention Pond #2 project have been prepared. Approval of the plans and specifications and authorization to advertise for bids is recommended.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

This project will grade and line approximately 38,000 square feet of a drainage detention basin located at the south end of the City of Sacramento 28th Street sanitary landfill. The basin lining shall consist of geotextile and concrete overlay.

This project is necessary to conform with the Landfill Industrial Sewer Use Permit issued to the City. The permit requires the City to restrict the amount of sediment entering the combined sewer system. The detention pond to be constructed under this project will reduce substantially the amount of sediment discharged into the combined sewer system at this site.

The Environmental Impact Report and Notice of Determination for the City Landfill Detention Pond #2 project were filed with the County Recorder of the County of Sacramento in July, 1983.

FINANCIAL CONSIDERATIONS:

The engineer's estimated construction cost is \$199,900.

The estimated total project cost, including all planning, design, inspection, and construction costs, is \$233,884. The Miscellaneous Landfill Improvement project (PN:YB31) was approved in the 1992/93 CIP to provide for mandated landfill improvements. As of July 7, 1993, this project had a balance of \$150,000

available from the Solid Waste Fund (415). Additional funds in the amount of \$83,884 are required to complete the Detention Pond #2 Project.

It is proposed to change the name of the Miscellaneous Landfill Improvement project (PN:YB31) to the City Landfill Detention Pond #2 project (PN:YB31) and transfer Solid Waste Funds to the project from the following sources:

<u>Source</u>	<u>Amount</u>	<u>Description</u>
Baler Facility (PN:YB21)	\$60,753	Project complete, Close & defund
Landfill Operating Budget (415-310-3147-4471)	23,131	Construction Supplies
Total	\$83,884	

A non-refundable fee of \$20.00 will be charged for each set of plans and specifications to cover reproduction costs.

POLICY CONSIDERATIONS:

This action is consistent with Chapter 58, Article III, Section 58.301 of the City Code concerning advertisement for bids and Resolution No. 93-149, relating to M/WBE participation goals and policies adopted by the City Council on March 30, 1993.

MBE/WBE:

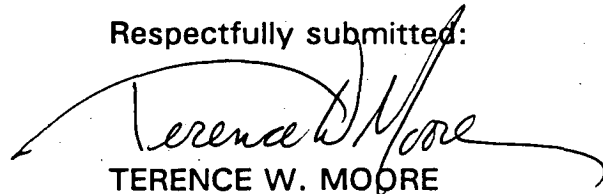
This project will include participation goals of 10.57% MBE and 9.5% WBE as required by Resolution No. 93-149, relating to MBE/WBE participation goals and policies adopted by the City Council on March 30, 1993. Award of the project will be contingent upon the responsive low bidder either meeting the project MBE/WBE participation goals or making documented Good Faith Efforts to meet the goals, as specified in City Code Chapter 58.

Plans and specifications will be sent to six (6) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with outreach to MBE/WBE contractors.

Other outreach efforts to MBE/WBEs for this project will include:


- Advertisement of the project on the City of Sacramento Construction Project Bid Line (916) 392-4758.
- Free access to review the project plans and specifications at the City of Sacramento Planroom at Engineering Division offices at 927 10th Street.
- Provide notice of this project to three minority chambers of commerce and three minority and women community organizations directly involved with outreach to MBE/WBEs.

Respectfully submitted:



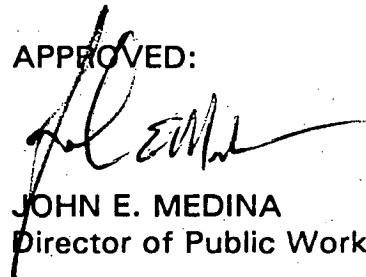
TERENCE W. MOORE
Engineering Division Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

APPROVED:



JOHN E. MEDINA
Director of Public Works

FB:jd
EA1-17.F
07.0893.1

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE 1993/94 CAPITAL IMPROVEMENT PROGRAM BY CHANGING THE NAME OF THE MISCELLANEOUS LANDFILL IMPROVEMENT PROJECT (PN:YB31) TO THE CITY LANDFILL DETENTION POND #2 PROJECT (PN:YB31) AND APPROPRIATING AND TRANSFERRING \$83,884 TO THE CITY LANDFILL DETENTION POND #2 PROJECT (PN:YB31)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The 1993/94 Capital Improvement Program (CIP) is hereby amended by changing the name of the Miscellaneous Landfill Improvement project (PN:YB31) to the City Landfill Detention Pond #2 project (PN:YB31).
2. The 1993/94 Capital Improvement Program is hereby further amended by defunding the Baler Facility project (PN:YB21) and the Landfill Operating budget (415-310-314-4471) and returning the amounts listed below to the Solid Waste Contingency fund (415-7012-4999):

Source	Amount	Descriptions
Baler Facility (PN:YB21)	\$60,753	Project complete, close and defund
Landfill Operating Budget (415-310-3147-4471)	23,132	Construction Supplies

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

3. The 1993/94 Capital Improvement Program is hereby further amended by transferring \$83,884 from the Solid Waste Contingency fund (415-710-7012-4999) to the City Landfill Detention Pond #2 project (415-500-YB31-4820).

MAYOR

ATTEST:

CITY CLERK

JD:fb
EA1-17.F
07.1393

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DATE ADOPTED: _____

