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**DEPARTMENT OF
PUBLIC WORKS**

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

February 2, 1988

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

**Joint Budget and Finance
& Transportation and Community Development Committee
Sacramento, California**

Honorable Members In Session:

**SUBJECT: Traffic Signal Modifications (PN:SC16, PN:SA66, PN:SA81) and Richards
Boulevard Improvements (PN:TB36) - Major Street Construction Fund
Transfers**

SUMMARY

Bids for the Traffic Signal Modification project have been received and additional funding of \$60,000 is necessary before the contract can be awarded. Plans and specifications for the improvements to Richards Boulevard have been completed and there is an estimated funding shortfall of \$150,000 because of an increase in project scope. It is requested that funds be transferred from other projects in order to allow these two projects to proceed.

BACKGROUND

The Traffic Signal project will upgrade the traffic signals at Broadway and 24th Street (PN:SC16) and Stockton Boulevard and T Street (PN:SA66) by providing protected left turn lanes, improved traffic signal indications and interconnection with the downtown grid system and install a new traffic signal at Stockton Boulevard and Lawrence Drive (PN:SA81). Bids received for this project are \$60,000 over the current budget which was approved in the FY 1987/88 Capital Improvement Budget. This is because of the increase in scope of the project required by the State of California and City requirements for the installation of handicap ramps at all new and extensively modified traffic signal intersections.

An increase in project scope for the Richards Boulevard project, which added a right turn lane to northbound I-5 and widening of the southbound on ramp to I-5, has resulted in a shortfall of \$150,000 for this project. Initially, these improvements were to be deleted because of a lack of funding. At this time the State does not have further funding for this project beyond their share of \$50,000.

Bids received for the traffic signals project at 24th Street and Matson Drive/69th Avenue (PN:SB51) and 21st Street and Meadowview Road (PN:SB56) were \$30,000 under the budgeted amount. It is proposed that these funds to be transferred to the Major Street Contingency Fund, and then appropriated to the underfunded subject projects.

The traffic signals project at Stockton Boulevard and McMahon Drive/Jansen Drive (PN:SA16) has a fund balance of \$195,000. Funds for this project were appropriated prior to 1987/88 in anticipation of County participation. The County's share does not appear to be forthcoming in the near future. It is, therefore, proposed that \$180,000 to be transferred to the Major Street Contingency Fund to be appropriated to the underfunded projects, leaving \$15,000 for design. Appropriation of construction funding for the Stockton Boulevard at McMahon Drive/Jansen Drive project will be recommended contingent on the County's participation.

FINANCIAL

The underfunded Traffic Signal projects and projects having surpluses are summarized as follows:

Estimated shortfalls:

Traffic signal modifications at:

Broadway and 24th Street (PN:SC16)	
Stockton Boulevard and T Street (PN:SA66)	
Stockton Boulevard and Lawrence Drive (PN:SA81)	\$ 60,000
Richards Boulevard Improvements (PN:TB46)	<u>150,000</u>
Total shortfall	\$210,000

Estimated fund balance surplus:

Stockton Boulevard and McMahon Drive/Jansen Drive (PN:SA16)	\$180,000
24th Street and Matson Drive/69th Avenue (PN:SB51) and 21st Street and Meadowview Road (PN:SB56)	<u>30,000</u>
	\$210,000

It is proposed to fund the underfunded projects by transferring these surplus funds to the Major Street Construction Contingency Fund and then appropriation into the project funds.

Joint Budget & Finance and
Transportation and Community Development Committee
Traffic Signals (PN:SC16, SA66, SA81 & TB36)
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RECOMMENDATION

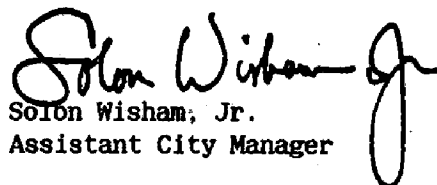
It is requested that the Budget and Finance Committee and the Transportation and Community Development Committee approve the transfer and appropriation of funds and forward the report to the City Council for adoption of the attached resolution.

Respectfully submitted,



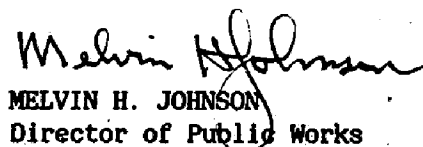
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



Solon Wisham, Jr.
Assistant City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

VG:dek
EE3-03.D
01.2588.2

February 2, 1988
District Nos. 1, 4, and 5

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION REQUESTING TRANSFER OF FUNDS
FOR THE TRAFFIC SIGNAL PROJECT (PN:SC16, PN:SA66, PN:SA81)
AND RICHARDS BOULEVARD IMPROVEMENT (PN:TB46)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the Capital Improvement budget be amended by the following Major Street Construction fund transfers:

<u>Project</u>	<u>Fund</u>	<u>Amount</u>
From:		
Meadowview and 21st St. Traffic Signal	209-500-SB51-4820	\$ 30,000
Stockton & McMahon/Jansen Traffic Signal	209-500-SA16-4820	180,000
To:		
Major Street Construction Contingency Fund	209-710-7012-4999	210,000
	and	
From:		
Major Street Construction Contingency Fund	209-710-7012-4999	60,000
To:		
Stockton and Lawrence Traffic Signal	209-500-SA81-4820	60,000
From:		
Major Street Construction Contingency Fund	209-710-7012-4999	150,000
To:		
Improvements in Richards Boulevard From I-5 to east of North 3rd	209-500-TB46-4820	150,000

MAYOR

ATTEST:

CITY CLERK

EE3-03.D