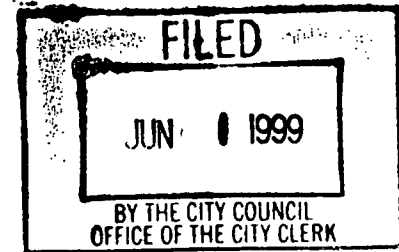




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June 1, 1999



City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: 1998 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPERS) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), EMERGENCY SHELTER GRANT (ESG) AND THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAMS.

LOCATION AND COUNCIL DISTRICT City

RECOMMENDATION

This report is for your information and no specific action is required.

CONTACT PERSON

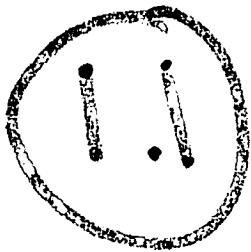
John Dangberg, Director of Community Development, 440-1357
Cindy Cavanaugh, Program Manager, Community Development, 440-1322

FOR COUNCIL MEETING OF

June 1, 1999

SUMMARY

This report summarizes the contents of the Consolidated Annual Performance and Evaluation Report (CAPERS), which is required annually by the U.S. Department of Housing and Urban Development (HUD). The CAPERS report outlines the accomplishments of the Community Development Block Grant Program (CDBG), the Home Investment Partnership Program (HOME), the Emergency Shelter Grant (ESG) Program, and the Housing Opportunities for Persons with Aids (HOPWA) Program. In order to adhere to HUD's timeline for the document, the CAPERS was submitted to HUD after it was reviewed at community meetings on May 6, and May 19, 1999.



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U.S. DEPARTMENT OF JUSTICE

FEDERAL BUREAU OF INVESTIGATION

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COMMISSION ACTION

At its meeting of May 19, 1999, the Sacramento Housing and Redevelopment Commission held a public to review the CAPERS and took public comments regarding the document.

BACKGROUND

In 1997, HUD released new guidelines for the submission of performance reports. Rather than submit separate reports for four related programs, they now require that one report be submitted for CDBG, HOME, ESG and HOPWA. This report assesses progress made toward meeting goals outlined for the programs in the jurisdiction's five-year plan and also covers specific activities funded through each grant. The CAPERS report is now, as a result of the consolidation, quite lengthy. In the interest of providing a more concise and "user friendly" version of the report for the governing boards, this document will summarize the contents of the CAPERS. The full document is available from the Agency Clerk.

Progress made toward meeting Five-Year Consolidated Plan Goals.

The following is a list of the Five-Year Consolidated Plan Goals and a list of projects funded to help meet the goals:

▪ Goal One

To develop a comprehensive and coordinated approach to housing and community development which goes beyond physical improvement, towards the enhancement and enrichment of the social environment of our community.

City projects undertaken to address the goal: Del Paso School Literacy Center, Franklin Villa Resource Center, and Washington Neighborhood Center.

▪ Goal Two

To expand the supply of decent and affordable housing, including a range of housing appropriate to support persons with special needs.

City and County projects undertaken to address the goal: St. John's Shelter, Transitional Living and Community Support Program, Rental Housing Rehabilitation, New Affordable Housing Construction, Non-Profit Housing Development Program Support, CARES and Lamda AIDS Shelter and Counseling Programs.

▪ Goal Three

To increase the livability, stability and viability of low-income neighborhoods.

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City projects undertaken to address the goal: Richards Boulevard Market Study, Safe Streets program, Grant High School pool, Street improvements on the following: Colfax, Bellview, Marysville Boulevard, North Avenue, Princeton, Fruitridge Road improvements, Central City lighting, Noralto Bike Trail improvements, Franklin Villa traffic signal, Fruitridge Road improvements, Parker Homes Master Plan, Florin Road Master Landscaping Plan, and Midtown lighting.

▪ **Goal Four**

To expand economic opportunities for low-income persons.

City projects undertaken to address the goal: Florin Road Partnership Business Incentives, Federation of Program Operators Public Housing Tenant training and placement program, Avondale/Glen Elder Youth Employment, CBDO assistance, Sacramento Mutual Housing Job Training program, commercial loans and grants, Pre-apprenticeship, Economic development technical assistance, SVOC Child Action's childcare training, and Sacramento Cottage Job Training program.

▪ **Goal Five**

To undertake housing and community development activities in such a way that the children and youth of our community are also included and benefited.

City projects undertaken to address the goal: Franklin Villa Park improvements, Bret Harte Healthy Start Modular unit, Youth entrepreneurship, Learning Center Play equipment, Meadowview Community Center pool and playground, Meadowview Park restrooms, Muir Park, Robertson Park soccer goals, Triangle Park, La Raza Galleria Posada youth art training, and lifeguard training.

Community Development Block Grant Program Accomplishments

CDBG funds have been utilized in the City of Sacramento since 1974 and have become a staple of community development efforts since that time. In 1998, citizen input was obtained through public meetings held downtown before the Sacramento Housing and Redevelopment Commission and the City Council, and in areas such as Del Paso Heights, Oak Park, North Sacramento, East Del Paso Heights, Avondale/Glen Elder, Ben Ali, Florin Road, Franklin Villa, Meadowview, Strawberry Manor, Stockton Boulevard, and Auburn Boulevard. All meetings are publicly noticed, and copies of meeting notices are regularly mailed out to the Council members and administrative assistants.

In 1998, \$4,814,237 in CDBG funds were spent to accomplish projects detailed in the CAPERS, and \$1,543,034 in CDBG funds were spent to repay Section 108 loans for public housing construction and economic development.

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The following is a summary of major 1998 accomplishments toward meeting the physical improvements and socio-economic needs of residents in the City of Sacramento and the funds budgeted in 1998 for that project (which may not reflect the entire project cost). In addition to the \$2,885,404 of completed projects listed below, \$1,928,833 was expended on projects still in progress, program implementation, and planning and administration.

PUBLIC IMPROVEMENT/FACILITY AND PLANNING ACCOMPLISHMENTS

Activity/Project	Accomplishment	Funds Expended
Colfax Street Improvements	Installation of curb, gutter and sidewalk	\$176,894
Muir Park Improvements	Renovations to park including lighting, landscaping, fencing and benches	\$ 27,740
Franklin Villa Recreational facility	Completion of improvements to park in Franklin Villa	\$ 88,596
Meadowview Park Improvements	Planning and construction of restroom facility at park	\$ 30,388
Bellevue Street Improvements	Installation of curb gutter and sidewalk on Bellevue	\$ 6,547
Midtown/Central City Lighting Project	Installation of street lights in midtown	\$ 81,754
East Del Paso Heights North Avenue Improvements	Installation of curb gutter and sidewalk on North Avenue	\$ 38,529
Fruitridge Road Landscape Improvements	Installation and improvement of median strip, sidewalk and street lighting	\$ 62,938
Del Paso School Literacy Center	Funds used to acquire modular unit for center	\$ 32,000

PUBLIC SERVICE PROGRAM ACCOMPLISHMENTS

Activity/Project	Accomplishment	Funds Expended
La Raza Galleria Posada Youth Program	Funds allocated for youth programming coordinated by La Raza - 350 youth assisted	\$ 30,000
Infoline Sacramento (Community Information Center)	Referral and information service to 7,498 persons	\$ 79,366
Homeless Program for the Mentally Ill	Assistance to 113 mentally ill homeless persons	\$142,140
St. John's Shelter	Overnight shelter to 653 persons	\$ 7,500

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Sacramento Area Emergency Housing Program	Overnight shelter to 582 persons	\$ 38,189
WEAVE	Overnight shelter to 188 battered women	\$ 10,557
Senior Nutrition	1,476 low-income seniors served	\$191,972 (pending billing)
Workreation	Provided services to 88 youth	\$235,000
Human Rights/Fair Housing Commission Landlord/Tenant Hotline	Housing assistance provided 4,039 persons through the hotline	\$ 18,724
Salvation Army Winter Overflow Shelter	Provided overnight shelter for 2,353 individuals at Cal Expo	\$ 64,000
Washington Neighborhood Center	Funding for youth programs in Washington Neighborhood	\$ 68,322
Volunteers of America Detoxification Shelter	Provided shelter and treatment to 1,657 individuals	\$195,739

HOUSING AND ECONOMIC DEVELOPMENT ACCOMPLISHMENTS

Activity/Project	Accomplishment	Funds Expended
Single and Multi-Family Rehabilitation Loan Programs Emergency Repair Grant Program	Rehabilitation assistance to 71 households	\$ 70,187
Neighborhood Paint Programs	Painted 149 homes	\$157,635
Housing Assistance Repair program for seniors	Assistance to 335 seniors	\$ 14,117
Preapprenticeship Program	Training of low-income youth in construction, development of new affordable housing	\$381,603
Public Housing Improvements	55 units assisted	\$ 81,081
Non-Profit Housing Corporation Funding	Assisted Sacramento Valley Organizing Committee, Sacramento Neighborhood Housing Services, Rural California Housing Corporation, Sacramento Cottage Housing, the Community Resource Project and Sacramento Mutual Housing with various affordable housing development activities	\$ 53,764

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Economic Development Programs	Provided business incentives to nine businesses, completed seven loans and grants and are working on another 15 grant/loans throughout the City; Assisted Sacramento Valley Organizing Committee to train childcare providers; Assisted Community Organizations to attract businesses and market loan programs in Franklin Blvd, North Sacramento, and Oak Park. Sponsored youth entrepreneurship program at Burbank, Kennedy and Marshall High Schools	\$500,122
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Home Investment Partnership (HOME) Program Accomplishments

The City and County have received HOME funds since 1992 and have used them for a variety of housing related activities since that time. A total of \$1,579,998 was expended in 1998 for the activities listed below. All housing activities principally benefited very-low and low-income households. The following list highlights major accomplishments of the HOME program in 1998:

- 126 units of rental housing were rehabilitated in the City
- Construction is underway on the rehabilitation of an additional 140 units of rental housing
- 258 first time homebuyers received down-payment assistance from the Agency
- 15 single family homes were rehabilitated through a combination of HOME and CDBG

Emergency Shelter Grant (ESG) Accomplishments

The Emergency Shelter Grant Program, which is administered by the County Department of Human Assistance, was used to help fund the Salvation Army Winter Overflow Shelter in 1998. Approximately \$160,626 in ESG funds were received and \$370,324 in County General Funds leveraged the ESG allocation. In 1998, 2353 individuals were provided shelter at the Salvation Army facility.

Housing Opportunities for Persons with AIDS (HOPWA) Program Accomplishments

The HOPWA Program, which is also administered by the County Department of Human Assistance, was used for housing and supportive services for individuals with AIDS. Funds were allocated to the Lamda Community Center and to the Cares Project, who provided both short and long term rental assistance, alcohol and drug abuse counseling, case management, and other supportive services. Approximately \$245,491 were allocated for these programs in 1998 which served 526 individuals.

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FINANCIAL CONSIDERATIONS

This report is for review only; there are no new projects or financial actions being recommended.

POLICY CONSIDERATIONS

The CAPERS Report is in compliance with Agency policy and HUD regulations. No policy changes are recommended.

ENVIRONMENTAL REVIEW

Each of the projects mentioned in this report has been reviewed in accordance with CEQA and NEPA requirements. No further environmental review is required at this time.

M/WBE CONSIDERATIONS

The Agency M/WBE Program goals were applied to all applicable projects and the results of these efforts are reported to HUD semi-annually based on HUD's fiscal year. These figures are also included in the Agency's annual M/WBE report to the governing boards.

Respectfully submitted,



ANNE M. MOORE
Executive Director

Transmittal approved



ROBERT P. THOMAS
City Manager