

AGENDA

SACRAMENTO CITY COUNCIL AND CHARTER OFFICERS STRATEGIC PLANNING RETREAT

Sacramento Convention Center – 13th & J Streets
Room 103

TUESDAY, JULY 26, 2005 – 9:00 A.M. – 4 P.M.

- I. Welcome, Purpose of the Retreat and Public Comment - Heather Fargo, Mayor
- II. Role of the Facilitator, Recorder, Group & Public, Strategic Planning Elements; Agenda — Marilyn Snider, Facilitator – Snider and Associates
- III. Introductions of the Group
- IV. City of Sacramento:
 - Mission/Purpose Statement
 - Vision Statement
 - Core Values/Guiding Principles
 - Three-Year Goals (2005-2008)
- V. What are the strengths of the City of Sacramento and the accomplishments since the January 25, 2005 Strategic Planning Retreat?
- VI. Internally, what is not going as well as you would like? How is the team working together? What's working, what's not?
- VII. What are the external factors/trends (e.g., demographic, economic, political, environmental, technological, social) that will/might have an impact on the City in the coming year:
 - Positively (opportunities)?
 - Negatively (threats)?
- VIII. Review and revise, if needed, the Three-Year Goals (what needs to be accomplished?)
- IX. Identify Six-Month Strategic Objectives (how the goals will be addressed — by when and who will be accountable, for what specific, measurable results) for each of the goals?
- X. Next Steps/Follow-Up Process to monitor progress on the Goals and Objectives (including setting a six-month follow-up date)
- XI. Transition to new City Hall – what worked, what issues remain
- XII. Other issues to be discussed
- XIII. Summary of the Retreat and Closing Remarks