

**BUDGET AND FINANCE COMMITTEE
AGENDA**

Tuesday, November 17, 1987

3:00 P.M.

City Council Chambers
915 I Street
Sacramento, California

1. Preliminary approval of financing plan to finance various City projects.
(D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

2. Res. authorizing the purchase of .7 acres in the Village Garden North Subdivision and amending the FY 1987-88 City CIP and Operating Budgets in the amount of \$110,000 for the Department of Parks and Community Services. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

3. Res. approving Engineer's report, declaring its intention to create an maintenance assessment district for Village Garden North, located north of I-80 and east of Norwood Avenue, describing the work to be performed, the area to be benefitted, and assessed to pay the cost thereof, together with the estimates of the assessment to be levied and fixing the time and place for hearing protest and objections to said work, the extent of the district to be assessed on both and giving notice thereof. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

4. Res. amending fees and charges for the Recreation Division of the Department of Parks and Community Services. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

AGENDA CONTINUED ON NEXT PAGE

BUDGET AND FINANCE COMMITTEE AGENDA (CONTINUED)

5. Res. amending Res. 87-013 relating to salary schedules, employer-employee relations policy, and designation of exempt job classifications by adding the classifications of Child Care Program Coordinator, Child Care Site Coordinator, and Child Care Site Activity Programmer. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

6. Report regarding Sacramento Zoo Master Plan.

RECOMMENDATION OF STAFF: FOR COMMITTEE INFORMATION ONLY.

REDEVELOPMENT AGENCY

7. Various matters regarding 1988 Community Development Block Grant Program. (D-All)
- a. Agency res. authorizing submission of 1988 CDBG Statement of Objectives and projected use of funds.
 - b. Res. authorizing submission of 1988 CDBG Statement of Objectives and projected use of funds.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL.

8. Agency res. authorizing expansion of the Oak Park areas eligible for the Agency's Commercial Loan and Facade Rebates Programs. (D5)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

9. Various matters regarding selection of developer for 8-9-E Street property in Alkali Flat. (D1)
- a. Res. amending 1988 Community Development Block Grant budget.
 - b. Agency res. approving selection of developer.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Serna (Chair), Smallman, Chinn, Pope