

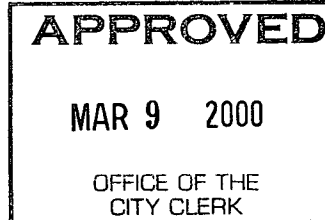


NEIGHBORHOODS, PLANNING AND
DEVELOPMENT SERVICES DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

4623 T STREET
SACRAMENTO, CA
95819

AREA 3



PH (916) 277-6167
FAX (916) 277-6083

February 25, 2000

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: State of California Grant Award for Child Care Services
in the amount of \$170,369

LOCATION AND COUNCIL DISTRICT: Fruitridge Elementary School, District 6

RECOMMENDATION:

It is recommended that the City Council, by Resolution, authorize the City Manager to accept the State of California, Department of Education Child Development Services grant to provide a 4th R after school childcare program at Fruitridge Elementary School and amend the operating budget and staffing to reflect the grant.

CONTACT PERSON: DAVID MITCHELL, PROGRAM MANAGER, THE 4TH R, 277-6076

FOR COUNCIL MEETING OF: March 9, 2000

SUMMARY

The State of California, Department of the Education, has made funds available to the City's 4th R Childcare Program to provide a childcare program site at Fruitridge Elementary School. The funds will be used to immediately begin a program for up to 45 students.



building better neighborhoods block by block

www.sacto.org/npdsl/

BACKGROUND INFORMATION

The 4th R School Age Childcare Program was developed in 1986 as a fee-based program for before and after school childcare. The Program provides recreation activities and homework assistance to more than 1,200 students at 17 elementary school sites. Several sites have received program grants from the State of California to provide the service at low or no cost to eligible families.

This new grant of \$170,369 is specifically designated for Fruitridge Elementary students to replace a program previously held at the school which no longer exists. This grant cannot be used at any other site. The funding will enable 45 students to participate in the 4th R Program at Fruitridge Elementary School. Staff is hopeful that continuing grants will be available to allow the program to remain at Fruitridge Elementary School which is located at 4625 44th Street.

FINANCIAL CONSIDERATIONS

The grant amount is for \$170,369 and must be used in the 1999-2000 fiscal year. Because the school year is more than half over, staff will seek approval from the State to continue the program throughout the summer. The accompanying Resolution will amend the existing 4th R Program's operating budget for FY 1999-2000 to reflect the addition of this grant.

ENVIRONMENTAL CONSIDERATIONS

This report is not a project and, therefore, has no potential for an effect on the environment as stated by the provisions of the California Environmental Quality Act (Section 15061(b)(3)).

City Council
4th R Program Grant
February 24, 2000
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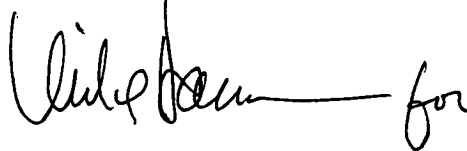
POLICY CONSIDERATIONS

Acceptance of this grant to provide childcare to an area of lower income residents is consistent with the City Council's policy to enhance opportunities for safe and educational programs for children in all of Sacramento's neighborhoods.

ESBD CONSIDERATIONS

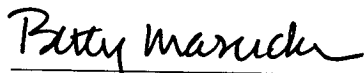
The 4th R Program staff will continue to follow the Emerging and Small Business Guidelines when purchasing supplies for this grant.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Ralph Pettingell", followed by a horizontal line and the word "for".

Ralph Pettingell, Recreation Manager
Neighborhoods, Planning & Development
Services Department

RECOMMENDATION APPROVED:

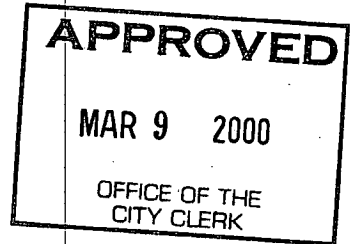
A handwritten signature in black ink, appearing to read "Robert P. Thomas", written over a horizontal line.

ROBERT P. THOMAS
City Manager

RESOLUTION NO. 2000-096

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



RESOLUTION AUTHORIZING SUBMITTAL OF AN ANNUAL CONTRACT WITH THE STATE OF CALIFORNIA, DEPARTMENT OF EDUCATION, FOR THE 4TH R SCHOOL AGE CHILD CARE PROGRAM FOR FISCAL YEAR 1999-2000

Whereas, the City of Sacramento has received a funding grant for Fiscal Year 1999-2000 from the State of California, Department of Education to provide before and after school childcare at Fruitridge Elementary School within the Sacramento City Unified School District;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Manager is hereby authorized to annually execute and submit contract(s) to the State of California, Departments of Education for the General Child Care Program (The 4th R) providing there are no substantial changes in the terms and conditions of the contract or change in the dollar amount of the contract greater than an annual cost-of-living adjustment; and
2. The City Manager is authorized to execute all related documents and any amendments that may occur to each contract.
3. Amend the 474 Operating Budget as follows:

474-450-4733-4101	Employee Services	\$101,349
474-450-4733-4xxx	Operating Expenses	<u>69,020</u>
	TOTAL	\$170,369

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____
DATE ADOPTED: _____

4. Adjust authorized staffing in the 4th R Budget:

Program Coordinator	2.00 FTE
Recreation Aide	<u>1.75 FTE</u> (7 budget positions @ .25 each)
TOTAL	3.75 FTE

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

CITY OF SACRAMENTO EXPENSE BUDGET (EB)

PAGE 1 OF 1

DOC. NO. **33142**

TRANSACTION DATE: MM DD YY			ACCOUNTING PERIOD: MM YY			FISCAL YEAR: YY 00		
FUND				AGENCY				RESOLUTION NO.
CODE:	NAME:		CODE:	NAME:				
41714			4510			—		

ACT	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE DECREASE	REFERENCE	EXPLANATION
C	41733	41101	2,075,744	2177093	101,349		RECEIVED GRANT CONTRACT # GCTR-9463 TO OPERATE A CHILD CARE CENTER.
C	41733	41258	35,000	45000	10,000		
C	41733	41261	20,000	23000	3,000		
C	41733	41273	48,500	58520	10,020		
C	41733	41403	75,000	90000	15,000		
C	41733	41451	75,000	90000	15,000		
C	41733	41461	10,000	20000	10,000		
C	41733	41462	10,000	16000	6,000		
TOTAL			2349244	2519613	170369		

PREPARED BY:	PHONE: 277-6076	DEPARTMENT APPROVAL:	DATE: 2/16/00
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FINANCE USE ONLY BUDGET OFFICE APPROVAL:	DATE:	ACCOUNTING DIV. APPROVAL:	DATE:
ENTERED BY:		DATE:	

CITY OF SACRAMENTO EXPENSE BUDGET (EB)

PAGE 1 OF 1

DOC. NO. **33142**

TRANSACTION DATE: MM DD YY			ACCOUNTING PERIOD: MM YY			FISCAL YEAR: YY 00		
FUND			AGENCY			RESOLUTION NO.		
CODE:	NAME:		CODE:	NAME:				
41714			41510					

ACT	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	(INCREASE) DECREASE	REFERENCE	EXPLANATION
C	41733	41191	2,075,744	2177093	101,349		RECEIVED GRANT CONTRACT # GCTR-9463
C	41733	41258	35,000	45000	10,000		}
C	41733	41261	20,000	23000	3,000		
C	41733	41273	48,500	58520	10,020		
C	41733	41403	75,000	90000	15,000		
C	41733	41457	75,000	90000	15,000		
C	41733	41461	10,000	20000	10,000		
C	41733	41462	10,000	16000	6,000		
TOTAL			2349244	2519613	170369		

PREPARED BY:	PHONE: 277-8076	DEPARTMENT APPROVAL:	DATE: 2/16/00
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FINANCE USE ONLY BUDGET OFFICE APPROVAL:	DATE:	ACCOUNTING DIV. APPROVAL:	DATE:
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ENTERED BY:	DATE:
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