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DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

HALL OF JUSTICE
813 SIXTH STREET
SACRAMENTO, CA
95814-2495

916-449-5121

JOHN P. KEARNS
CHIEF OF POLICE

October 6, 1989

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: REQUEST FOR ADDITIONAL FTE FOR SCHOOL CROSSING GUARD PROGRAM

SUMMARY

The Police Department currently provides crossing guards at fifty (50) locations throughout the City and County of Sacramento. Three (3) additional intersections in the City of Sacramento have been identified by the Traffic Engineering Division of the Department of Public Works as requiring crossing guards.

It is recommended that the Police Department's authorized staffing be increased by 2.07 Full Time Equivalent (FTE) School Crossing Guard positions in order to staff the new locations. No additional funds are requested as the additional cost will be absorbed in the Police Department's current budget.

BACKGROUND

The Police Department currently provides School Crossing Guards at fifty (50) locations throughout the City and County of Sacramento. Thirty Nine (39) of these locations are within the City limits and eleven (11) of these locations are in the County of Sacramento. All costs for the positions in the County are reimbursed by the County of Sacramento.

Notification has been received from the Department of Public Works, Traffic Engineering Division, that three additional intersections in the City require the placement of School Crossing Guards. These locations are: (1) the intersection of 21st Avenue and Martin Luther King Boulevard, (2) the intersection of Azevedo Drive and Bannon Creek, and (3) West El Camino Avenue and Mill Creek Drive.

Staffing each of these locations will require an additional .69 FTE School Crossing Guard. The additional cost associated with each of these positions, \$8,535, will be absorbed within the Police Department budget for the 89/90 fiscal year. No additional funds are requested. It is requested that the City Council only approve the additional FTE staffing for these positions.

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FINANCIAL DATA

The three new School Crossing Guards will require an additional 2.07 FTE. The positions will cost \$25,605. The Police Department is requesting only the additional 2.07 FTE be approved by the City Council. The cost will be absorbed within the Police Department budget for the 89/90 fiscal year.

POLICY CONSIDERATIONS

Approval of this request is consistent with past practices.

MBE/WBE EFFORTS

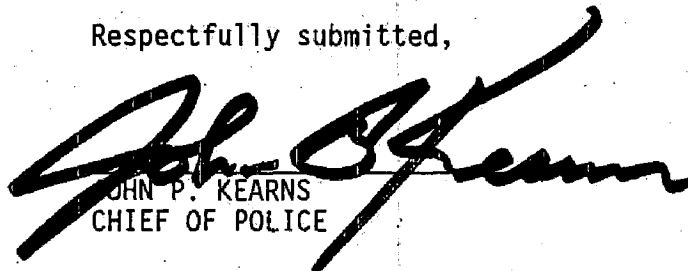
None.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this proposal and forward this request to the City Council with the following recommendation:


1. The City Council adopt the attached resolution authorizing the Police Department to increase the FTE for School Crossing Guards 2.07 FTE.

Respectfully submitted,



JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:



JACK CRIST
DEPUTY CITY MANAGER

CONTACT PERSON:
Lieutenant Bob Kelley, Traffic Section, 449-5356

JPK:sc

REF: 10-51

Attachment

October 26, 1989
ALL DISTRICTS

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE POLICE DEPARTMENT AN ADDITIONAL 2.07 FTE SCHOOL CROSSING GUARDS

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

- 1) The Office of Operations, Traffic Section (2165) be increased 2.07 FTE for three additional School Crossing Guards.
- 2) The three positions will provide crossing guard services at the intersections 21st Avenue and Martin Luther King Boulevard, Azevedo Drive and Bannon Creek, and West El Camino Avenue and Mill Creek Drive.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____