



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
August 5, 2010

**Honorable Mayor and
Members of the City Council**

Title: 2010 Federal Street Overlay Project (R15072021)

Location/Council District: Various streets in Council Districts 1 and 5. Location map
– Exhibit A and B of Resolution.

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager to execute Program Supplement No. N126 with Caltrans; 2) amending the FY2010/11 Capital Improvement Program revenue and expenditure budgets by appropriating \$1,670,100 (Fund 3703) to the Street Overlays and Seals Program (R15072000); 3) approving Plans and Specifications for the 2010 Federal Street Overlay Project (R15072021); 4) awarding the contract to Granite Construction Company for an amount not to exceed \$1,059,532; and 5) authorizing the City Manager to sign the contract.

Contact: Greg Smith, Associate Civil Engineer, (916) 808-8364; Tim Mar, Supervising Engineer, (916) 808-7531

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001131

Description/Analysis

Issue: The 2010 Federal Street Overlay Project (R15072021) was advertised and bids were received on June 23, 2010. Granite Construction Company is the lowest responsive and responsible bidder (see Attachment 1). City Council approval is necessary to move forward with awarding a construction contract.

Policy Considerations: The action requested herein is consistent with the Sacramento City Code, Title 3 and with the City of Sacramento Strategic Plan goals of achieving sustainability and improving and expanding public safety.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Community Development Department, Environmental Planning Services Division has reviewed this project and determined that it is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c).

Projects exempted under Class 1, Section 15301(c) consist of the operation, repair or minor alteration to existing highways and streets, sidewalks, bicycle and pedestrian trails, and similar facilities.

The overlay project has federal funding and is subject to the National Environmental Policy Act (NEPA). On February 26, 2010, the State issued a Categorical Exclusion for the project pursuant to the requirements of NEPA.

Sustainability Considerations: This project is consistent with the City's Sustainability Master Plan. It conforms to the Air Quality Focus Area by improving and optimizing transportation infrastructure. Approximately 16,125 recycled tires are to be used as part of this project.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: Granite Construction Company is the lowest responsive and responsible bidder.

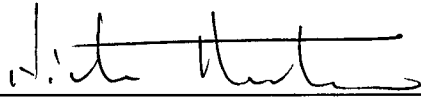
Financial Considerations: Approval of the Program Supplement and appropriation of \$1,670,100 in federal funds (Fund 3703) to the Street Overlays and Seals Program (R15072000) is required to support the 2010 Federal Street Overlay Project (R15072021). As of July 23, 2010 the 2010 Federal Street Overlay Project (R15072021) has a current budget of \$393,083 consisting of local (Gas Tax) and state (AB2928 and Proposition 1B) transportation funds. Upon acceptance of the federal funds (Fund 3703) a transfer in the amount of \$1,670,000 will be completed from the Street Overlays and Seals Program (R15072000) to the 2010 Federal Street Overlay Project (R15072021) which will increase the total project budget to \$2,063,183 and the unobligated balance to \$1,896,063. This amount is sufficient to execute the contract with Granite Construction Company in the amount of \$1,059,532 and cover construction management costs.

There are no general funds planned or allocated for this project.

The approval of this project will support 30 jobs in the City of Sacramento based upon the model provided by the Federal Highway Administration (FHWA) of one new job for every \$35,000 of transportation project investment.

Emerging Small Business Development (ESBD): The 2010 Federal Street Overlay Project (R15072021) has federal funding and requires conformance with project

participation guidelines for Disadvantaged Business Enterprise (DBE) / Underutilized Disadvantaged Business Enterprises (UDBE) program requirements, therefore, the ESD requirements are held in abeyance. The UDBE goal is 17.2%. If the Contractor does not meet the UDBE goal, Good Faith Effort toward meeting the required goal must be demonstrated. Granite Construction Company attained 17.7% UDBE participation and satisfactorily met the UDBE project goal.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


Gus Vina
Interim City Manager

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| Exhibit B – Map of Overlay Locations | pg. 8 |

Attachment 1**Background Information:**

The 2010 Federal Street Overlay Project (R15072021) is an annual preventative maintenance program that extends the life of City streets and reduces the need for costly road reconstruction projects. Rubberized Asphalt Concrete overlay is being used to reduce noise and to extend pavement life. Approximately 16,125 tires are to be recycled as part of this project.

This project was advertised and five bids were received on June 23, 2010. The bids are summarized below:

| Contractor | Bid Amount | UDBE Participation (Goal 17.2%) | Responsive |
|------------------------------|-------------------|--|-------------------|
| Granite Construction Company | \$1,059,532 | 17.7% | Yes |
| Argonaut Constructors | \$1,113,816 | 5.5% | Yes |
| Desilva Gates Construction | \$1,139,935 | 7.7% | Yes |
| Teichert Construction | \$1,215,369 | 0% | No |
| Vintage Paving | \$1,250,134 | 0% | No |

The engineer's construction estimate was \$1,400,000. It is recommended that the Contract be awarded to Granite Construction Company for its lowest responsive and responsible bid.

Construction is anticipated to start in August 2010 and be completed in October 2010.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

EXECUTING PROGRAM SUPPLEMENT, APPROPRIATING FUNDS, APPROVING PLANS AND SPECIFICATIONS, AND AWARDING CONTRACT FOR 2010 FEDERAL STREET OVERLAY PROJECT (R15072021)

BACKGROUND

- A. The Street Overlays and Seals Program (R15072000) is an preventative maintenance program that extends the life of City streets and reduces the need for costly road reconstruction projects. Rubberized Asphalt Concrete overlay is being used to reduce noise and to extend pavement life. Approximately 16,125 tires are to be recycled as part of this project.
- B. The 2010 Federal Street Overlay Project (R15072021) was established as a sub-project to R15072000 to track the 2010 revenues and expenditures related to this program.
- C. This project was advertised, and five bids were received on June 23, 2010. Granite Construction Company is the lowest responsive and responsible bidder.
- D. Construction is anticipated to start in August 2010 and to be completed in October 2010.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute Program Supplement No. N126 with Caltrans.
- Section 2. The FY2010/11 Capital Improvement Program revenue and expenditure budgets are amended by appropriating \$1,670,100 (Fund 3703) to the Street Overlays and Seals Program (R15072000) to support of the 2010 Federal Street Overlay Project (R15072021).
- Section 3. Plans and Specifications for the 2010 Federal Street Overlay Project (R15072021) are approved.
- Section 4. The City Manager is authorized to execute a contract with Granite Construction Company in an amount not to exceed \$1,059,532.
- Section 5. Exhibit A and B are incorporated into and made part of this resolution.

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Exhibit A: Street Overlay Locations

Exhibit B: Map of 2010 Federal Street Overlay Project (R15072021)

Exhibit A

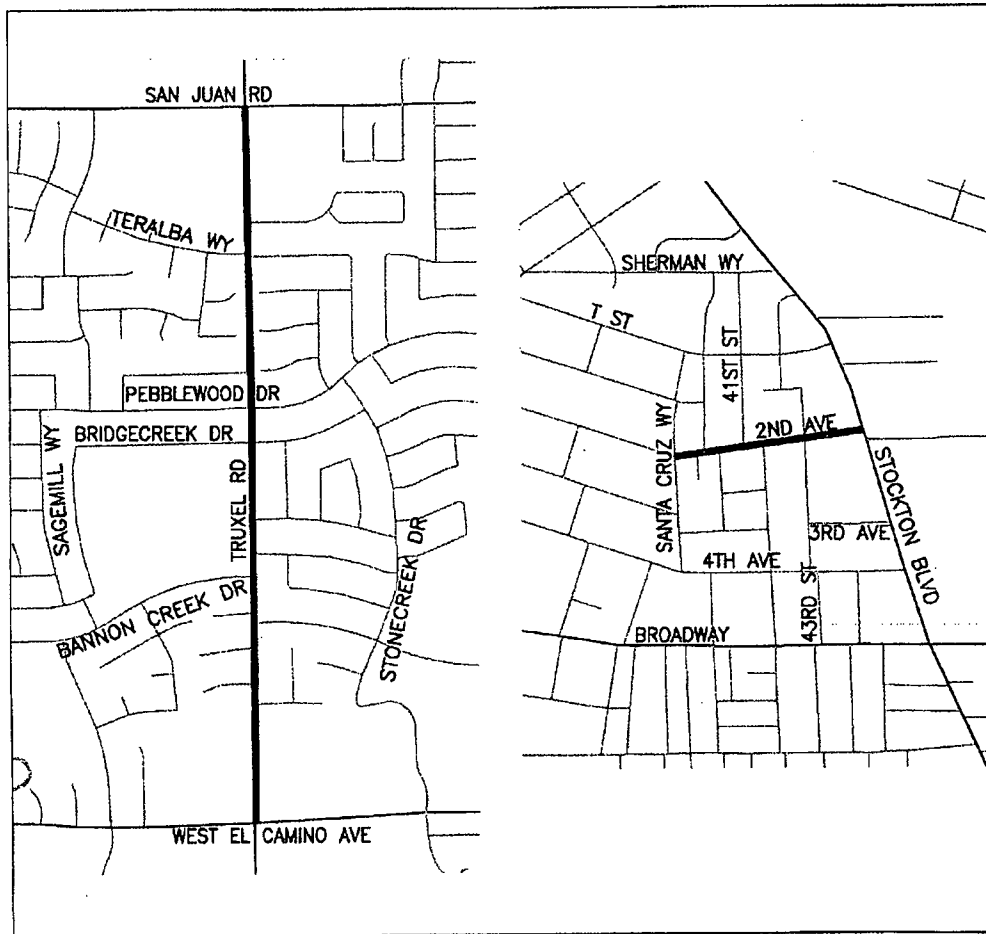
Street Overlay Locations

| STREET | Project Limits |
|------------------------|--|
| Truxel Road | West El Camino Avenue to San Juan Road |
| 2 nd Avenue | Stockton Boulevard to Santa Cruz Way |

EXHIBIT B

Location map for:

2010 FEDERAL STREET OVERLAY PROJECT
(R15072021)



Map Contact: Vlad Grechko
Date: July, 2010

