



# CITY OF SACRAMENTO

11

## DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE  
(916) 449-5200

SACRAMENTO, CA 95817

OLON WISHAM, JR.  
DIRECTOR

CITY MANAGER'S OFFICE  
**RECEIVED**  
JUL 29 1981

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

July 27, 1981

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: Recreation Division-Appropriation Increase  
for Handicapped Program Donation

### SUMMARY

This report recommends a \$12,897 increase to the FY 1981-82 budget of the Recreation Division to reflect funds relating to a grant for the handicapped program.

### BACKGROUND

The Recreation Division will receive a donation from the Sacramento Area Special Olympics for the purpose of providing programs for the handicapped. These funds were raised by a Fun Run conducted by state employees. Proceeds from this run are to be used by the County Department of Parks and Recreation and the City Recreation Division to provide additional year round programs for the handicapped program including lead up activities to the annual Special Olympics Program.

The total amount of money raised this year was \$22,000, with the City receiving \$12,897 for additional programming including an integrated after-school playground program, homebound handicapped programs and various lead up activities to the Special Olympics - Basketball and Bowling Tournaments, Track and Field and Soccer Clinics.

The \$12,897 will increase the "Other Services and Supplies" category by \$1,960 and the "Employee Services" category by \$10,937. This will require a modification in staffing of 1.13 F.T.E. positions to provide for five (5) non-career part-time positions.

**APPROVED**  
BY THE CITY COUNCIL

AUG -4 1981

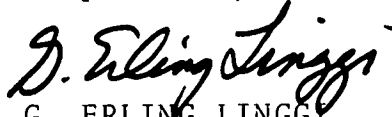
OFFICE OF THE  
CITY CLERK

City Council  
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July 27, 1981

RECOMMENDATION

It is recommended that the City Council, by resolution, approve an appropriation increase to the Recreation Division in the amount of \$12,897 as a supplement to the handicapped program.

Respectfully,



G. ERLING LINGGI

Acting Director of Community Services

Recommendation Approved:



WALTER J. SLUPE  
City Manager

August 4, 1981  
All Districts

**RESOLUTION NO. 81-584**

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1981-82  
FOR THE DEPARTMENT OF COMMUNITY SERVICES  
(RECREATION DIVISION - SACRAMENTO AREA  
SPECIAL OLYMPICS DONATION)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The receipt of a grant by Sacramento Area Special Olympics requires an appropriation increase of \$12,897 for the budget of the Department of Community Services and a modification in staffing to add 1.13 F.T.E. positions.
2. The City budget for FY 1981-82 is hereby amended:
  - a. By adding thereto the sum of \$12,897 to budget number 1-01-2223-8289 relating to the expenditure of funds for the handicapped program.
3. The above appropriation increase is supported by donations that will be received and deposited in the general fund.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**APPROVED**  
BY THE CITY COUNCIL

**AUG -4 1981**

OFFICE OF THE  
CITY CLERK