



CITY OF SACRAMENTO

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CITY MANAGER'S OFFICE
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DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE
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SACRAMENTO, CA 95817

SFP - 2 1980

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

SOLON WISHAM, JR.
DIRECTOR

September 2, 1980

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Metropolitan Arts Division - Appropriation Increase
for Technical Assistance Program donations.

SUMMARY

This report recommends a \$6,365.45 increase to the FY 1980-81 budget of the Metropolitan Arts Division to reflect funds relating to two (2) donations for the technical assistance program.

BACKGROUND

On January 2, 1980, the City Council adopted Resolution No. 80-012 authorizing the Metropolitan Arts Division to submit an application to Mervyn's Department Stores for the purpose of hiring a technical assistance program coordinator for the 1980 calendar year.

The total amount of the donation was \$10,000. In Fiscal Year 1979-80, \$6,000 was expended for the hiring of a technical assistance program coordinator. The balance of \$4,000 will be used in Fiscal Year 1980-81.

On April 11, 1980, Citizen's Savings & Loan Association held a fund-raising event to benefit the Sacramento Metropolitan Arts Commission. The donation is in the amount of \$2,364.45, and the Commission would like to allocate the funds to the technical assistance program for professional services and printing costs.

APPROVED
BY THE CITY COUNCIL

SFP 10 1980

OFFICE OF THE
CITY CLERK

City Council
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September 2, 1980

RECOMMENDATION

It is recommended that the City Council approve the resolutions to increase appropriations to the Metropolitan Arts Division by \$6,365.45 for the purpose of the technical assistance program.

Respectfully submitted,



SOLON WISHAM, JR., Director
Community Services

Recommendation Approved:



WALTER J. SLIPE
City Manager

SW:gt

Attachment

September 10, 1980
All Districts

RESOLUTION NO. 80-589

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1980-81
FOR THE DEPARTMENT OF COMMUNITY SERVICES
(METROPOLITAN ARTS DIVISION - MERVYN'S DEPARTMENT STORE DONATION)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The receipt of a donation from Mervyn's Department Store for the purpose of hiring a program coordinator for the technical assistance program requires an appropriation increase for the budget of the Department of Community Services.
2. The City budget for FY 1980-81 is hereby amended:
 - a. By adding thereto the sum of \$4,000 to budget number 1-01-2281-0000-4258 relating to the expenditure of funds for the technical assistance program.
3. The above appropriation increase is supported by a donation that has been received and deposited in the general fund.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

SEP 10 1980

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 80-590

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1980-81
FOR THE DEPARTMENT OF COMMUNITY SERVICES
(METROPOLITAN ARTS DIVISION - CITIZEN'S SAVINGS AND
LOAN ASSOCIATION DONATION)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The receipt of monies raised through a fundraising benefit by Citizen's Savings and Loan Association requires an appropriation increase of \$2,365.45 for the budget of the Department of Community Services.
2. The City budget for FY 1980-81 is hereby amended:
 - a. By adding thereto the sum of \$2,365.45 to budget number 1-01-2281 relating to the expenditure of funds for the technical assistance program.
3. The above appropriation increase is supported by a donation that has been received and deposited in the general fund.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

SEP 10 1980

OFFICE OF THE
CITY CLERK