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DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

900 - 8TH STREET
SACRAMENTO, CA
95814-2506

ARTURO VENEGAS, JR.
CHIEF OF POLICE

November 24, 1998

APPROVED
BY THE CITY COUNCIL

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City Council
Sacramento, California 95814

DEC 8 1998

Honorable Members in Session:

OFFICE OF THE
CITY CLERK

GR98-013

SUBJECT: REQUEST TO SUBMIT APPLICATION TO THE OFFICE OF
CRIMINAL JUSTICE PLANNING TO FUND THE HIGH
TECHNOLOGY DEMONSTRATION PROJECT GRANT

LOCATION AND COUNCIL DISTRICT: City-wide.

RECOMMENDATION:

- Authorize staff to proceed with a Request for Application to the Office of Criminal Justice Planning for \$496,000 to fund the Career Criminal Apprehension Program High Technology Demonstration Project.
- Adopt the attached resolution authorizing funding for the Police Department to implement the demonstration project.

CONTACT PERSON(S): Capt. Steve Segura, Office of Operations, 277-6150
Sgt. Dana Matthes, Crime Analysis, 264-8390
Sgt. Dorothy Pearson, Crime Analysis, 264-5394

FOR THE CITY COUNCIL MEETING OF: December 8, 1998

SUMMARY:

The Office of Criminal Justice Planning (OCJP) has allocated an estimated \$496,000 to the Sacramento Police Department (SPD) through the Career Criminal Apprehension Program (CCAP) to serve as a demonstration site. The allocation was preceded by a proposal submitted by the SPD Crime Analysis Unit to obtain funding that would ultimately reduce crime due to improved access to data. No city match is required for the two year funding period which would:

Report to City Council
Re: High Technology Demonstration Project
November 24, 1998
Page 2 of 3

- improve management of patrol and investigative operations involving the use of information resulting from crime analysis;
- concentrate on the identification and arrest of career criminals; and
- support subsequent prosecution by coordinating with the prosecutor assigned to each case.

In addition to the enhancement in services, the Department has agreed to share information and train other law enforcement agencies on the use of the system and to add a forecasting/projection capability to the program.

COMMITTEE/COMMISSION ACTION:

There was none required for this report.

BACKGROUND:

The California Career Criminal Apprehension Program was established to investigate and apprehend multiple and repeat felony offenders. Law enforcement agencies receive assistance through proven management, organizational and operational techniques. The Sacramento Police Department currently has a Career Criminal Apprehension Team, but data sharing relative to program goals has been both fragmented and cumbersome to coordinate.

In April 1997, the SPD Crime Analysis Unit instituted a weekly Major Crimes Meeting to identify crime trends and patterns and encourage communication and the sharing of information across Department divisions. Efforts begun as a result of the weekly meetings have been very successful, but further improvement in police services could be realized if funding were available to integrate databases that are not linked to simplify data collection and analysis. This would allow for a more effective way to disseminate information. One program that facilitates such a police methodology linkage for communication, dissemination and accountability is New York City's COMPSTAT. This program would tailor those methodologies to SPD and address the needs for accurate and timely intelligence. A Police Department staff of one (1) FTE Police Clerk and one (1) full-time contracted GIS Analyst will work closely with the Crime Analysis Unit to facilitate the program goals.

Report to City Council
Re: High Technology Demonstration Project
November 24, 1998
Page 3 of 3

FINANCIAL CONSIDERATIONS:

The allocated funding available through OCJP is estimated to be \$496,000 over a two year period. All grant funds will be administered through the Fiscal Section of the Police Department.

ENVIRONMENTAL CONSIDERATIONS:

This activity does not constitute a "project" and is, therefore, exempt from the California Environmental Quality Act (CEQA) Guidelines Sections 15061 and 15378.

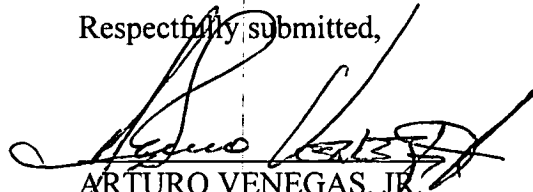
POLICY CONSIDERATIONS:

Approval to apply for and accept funding is consistent with past practices. Acceptance of these funds will allow the Department to integrate databases and improve dissemination of information through state-of-the-art technology.

MBE/WBE EFFORTS:

Materials and services will be procured in accordance with the City's MBE/WBE policy.

Respectfully submitted,



ARTURO VENEGAS, JR.
CHIEF OF POLICE

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
CITY MANAGER

AV:tdj
Attachment
REF: 11-27

RESOLUTION NO. 98-611

APPROVED
BY THE CITY COUNCIL

DEC 8 1998

ADOPTED BY THE SACRAMENTO CITY COUNCIL

OFFICE OF THE
CITY CLERK

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT A \$496,000 AWARD FROM THE STATE OF CALIFORNIA, OFFICE OF CRIMINAL JUSTICE PLANNING, HIGH TECHNOLOGY DEMONSTRATION PROJECT

WHEREAS the Sacramento Police Department desires to implement a project to further develop its infrastructure to integrate data sharing in the investigation and apprehension of multiple and repeat felony offenders;

WHEREAS the award of \$496,000 is to be administered by the State of California, Office of Criminal Justice Planning;

NOW THEREFORE, be it resolved by the City Council of the City of Sacramento that:

1. The City Manager, or a designated representative is hereby authorized to execute a grant award on behalf of the City of Sacramento, from the Office of Criminal Justice Planning in the amount of \$496,000 including any extensions or amendments thereof, to implement the High Technology Demonstration Project Grant.
2. The Police Department's staffing level is to be increased by one (1.0 FTE) Police Clerk during the grant period.
3. The Grant Operating Budget will be increased by a total of \$496,000 as follows:

250-OGR-XXXX-4101	(Salary)	\$ 58,979
250-OGR-XXXX-4123	(Benefits)	\$ 20,744
250-OGR-XXXX-4269	(Training)	\$ 90,950
250-OGR-XXXX-4800	(Equipment)	\$187,750
250-OGR-XXXX-4802	(Consultant)	\$137,577
TOTAL		\$496,000

4. The Grant Revenue Budget (250-OGR-GXXX-3513) will be increased by \$496,000.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____ 4

5. The Grant Labor Offset for the Police Department's 99/00 Operating Budget has been established as follows:

101-210-2127-4101 16,330
101-210-2127-4715 <16,330>

Mayor

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____