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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

916-449-8220

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

October 3, 1989

916-449-5282

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: R Street Combination Sewer Replacement (PN:XC36) -
Appropriation of Additional Funds

SUMMARY:

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract.

BACKGROUND:

This project will remove and reconstruct the existing brick combined sewer in R Street from 10th Street to 13th Street. Existing gutter drains and catch basins will be upgraded to current standards and sewer services will be replaced within the public right-of-way.

On August 15, 1989, the City Council approved the plans and specifications for this project. On September 5, 1989, bids were received and opened by the City Clerk. The bids received were:

T & S Construction Co., Inc.	\$243,720
Daniel Ontiveros Construction Co.	\$243,887
D.C. M. Construction	\$257,904
Cord	\$267,640
A.B.C.	\$446,700

The engineer's estimated construction cost was \$199,820. Even though the low bid of T & S Construction Co., Inc. was 21.9 per cent higher than the engineer's estimate, it is believed to be the best bid available at the current time. The estimated project completion date is December 15, 1989.

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FINANCIAL DATA:

Additional funds will be needed for this project. The estimated total project cost, including all planning, design and construction costs is \$318,500. The current budget is \$170,000, which was approved in the Capital Improvement Program from the Sewer Fund (414). The funds currently available for this project amount to \$153,200 as of September 12, 1989. It is proposed that the needed \$148,500 be appropriated from the Sewer Contingency Reserve, the fund balance of which was \$1,313,259 as of September 13, 1989.

POLICY CONSIDERATIONS:

None.

MBE/WBE:

Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry in Northern California. There are four (4) organizations on the distribution list that are directly involved with MBE/WBE contractors. There were thirteen (13) planholders for this project, three (3) of whom are certified as MBE contractors. One of the five bidders is a certified MBE contractor, but that firm did not submit the low bid.

RECOMMENDATION:

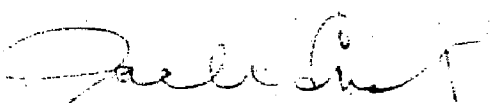
It is recommended that the Budget and Finance Committee approve the appropriation of funds and forward the report to the full City Council for adoption of the attached resolution and contract award.

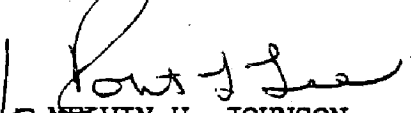
Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:


JACK R. CRIST
Deputy City Manager


MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON:

N. Dee Lewis, Supervising Engineer
449-8230

District No. 1

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROPRIATING FUNDS FOR R
STREET COMBINATION SEWER REPLACEMENT
(PN:XC36)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the R Street Combination Sewer Replacement project and additional funds are needed to award the contract.
2. The Capital Improvement Program is hereby amended by appropriating \$148,500 from the Sewer Contingency Reserve Fund (414-710-7012-4999) to the R Street Combination Sewer Replacement project (414-500-XC-36-4820) for the purpose stated in Paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

GDC:np
EA2-12.I

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____