BUDGET AND FINANCE COMMITTEE
AGENDA

Tuesday, March 28, 1989

3:00 p.m.

City Council Chambers
915 I Street
Sacramento, CA

1. Res. approving and authorizing execution of an agreement with the Sacramento Housing and Redevelopment Agency in the amount of $230,400 for administration of the Central Library Expansion Art in Public Places Project. (D1)

   RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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2. Res. amending the FY 1988-89 Capital Improvement Program Budget to expand the project scope for Hazel B. Strauch School. (D1)

   RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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3. Res. approving the report of the Director of General Services, amending the FY 1988-89 estimated revenues and Communications Division operating budget and authorize a 24-month Pay Telephone Long Distance Agreement with Com Systems, Inc. (D-All)

   RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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4. Res. authorizing execution of an amendment of the Master Agreement for the "R" Street Corridor Study, not to exceed $270,000. (AG87200) (D1)

   RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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5. Res. amending the Capital Improvement Program by establishing the North Natomas Assessment District No. 88-03, amending the FY 1988-89 Revenue Budget and appropriating the funds. (D1)

   RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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COMMITTEE MEMBERS: Serna (Chair), Chinn, Mueller, Pope