



DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 207
915 I STREET
SACRAMENTO, CA
95814-2673

OFFICE OF THE DIRECTOR

February 12, 1991

916-449-5283

ADMINISTRATION
916-449-8747

Budget and Finance/
Transportation and Community Development Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: SUTTER'S LANDING PARK AND RICHARDS BOULEVARD CONNECTOR EIR (TD21)

SUMMARY

It is recommended that this report be forwarded to City Council for approval. This report recommends that the project budget for the preparation of a Final EIR for the Sutter's Landing Park and Richards Boulevard Connector be increased in the amount of \$142,000, raising the project budget from \$273,384 to \$415,384. The additional funding is available in Fund 201 (Measure A Sales Tax) Contingency reserve which will be replenished from interest earnings in the fund.

It is further recommended that the City Manager and City Clerk be authorized to execute the attached Contract Amendment #2 for an additional \$43,112.50, to the Consultant Services Agreement with STA Planning, Inc., for Final EIR preparation.

BACKGROUND INFORMATION

In May of 1987, the Council authorized execution of a Consultant Services Agreement for the preparation of an EIR for the Riverfront Park and Richards Boulevard extension. The proposed regional park was renamed by the Council in December of 1989 to "Sutter's Landing Park." The proposed park is slated for the landfill site after closure. The extension of Richards Boulevard will extend Richards from its present terminus at State Route 160 (N. 12th/N. 16th Streets) to Business 80 (S.R. 51).

This project has experienced four changes in responsible EIR consultants. These changes, primarily due to consulting firms reorganizations and resulting changes in project management teams, have considerably extended the schedule and increased costs in the document delivery. In October of 1988, a Draft EIR was released and public comment on this document was received. It was decided, at that time, that the document would be retracted and reformatted.

In March of 1990, STA Planning, Inc., was retained to review the work that had been completed on the project and prepare a Draft EIR. The DEIR was released September 24, 1990, and the public comment period closed November 21, 1990. Transcripts from public testimony and 20 comment letters were received on the Draft EIR.

The requested amendment (attached) to the original agreement will allow STA to complete Phase II of the EIR preparation which includes: preparation of responses to public comment, preparation of the Final EIR and the necessary certification documents, and the mitigation monitoring program. The requested amendment amount is \$43,112.50. The original agreement was for \$61,995. All work on Phase I has been completed; and, accordingly, full payment has been made.

In addition, staff is also requesting additional funding (\$20,000) for traffic study work to respond to public comments, funding of \$51,000 is necessary to reimburse the Planning Department for their labor, approximately \$13,000 is requested for printing expenses, and the remaining \$15,000 funding for a modest project contingency.

FINANCIAL DATA

The project is currently funded at \$273,384. The funding sources have been provided from: General Fund (13%), Gas Tax (7%), Major Street Construction (45%), and Developer Contributions-Private Funds (35%).

The Richards Boulevard Extension is a City Council/STA Planning, Inc., approved project in the Measure A program. Approximately \$291,000 was approved in the 1991-95 Five Year Expenditure Plan, with \$100,000 of funding identified in year 1991-92.

Funding is required at this time to avoid project delays and to complete the EIR in a timely manner. Funding is available in the Measure A Fund (201) Contingency reserve which has a current balance of \$175,000. This will be replenished from interest earnings in the fund.

POLICY CONSIDERATIONS

The 1984 Park Master Plan designated the City of Sacramento landfill as a regional park upon closure and the 1980 Sacramento Central City Community Plan and the 1986 General Plan included the Richards Boulevard Connector to "improve access to the downtown core" and "local/regional traffic."

Completion of the Sutter's Landing Park and Richards Boulevard Connector EIR is required before the City Council can certify the EIR. Consideration and approval of this item will provide funding for the preparation of the Final EIR document.

MBE/WBE EFFORTS

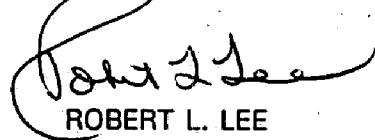
This report recommends a funding augment and a contract amendment to an existing contract. There are no MBE/WBE impacts associated with this item.

RECOMMENDATION

It is recommended that the attached report and resolution be forwarded to the full City Council for approval which:

1. Amends the 1990-91 Capital Improvement Program budget by increasing the Sutter's Landing Park and Richards Boulevard Connector EIR (TD21) from \$273,384 to \$415,384 and appropriating \$142,000 from the Measure A to the project.
2. Authorizes execution of Amendment #2 with STA, Planning, Inc., for \$43,112.50 increasing the contract value to \$105,008.


Respectfully submitted,



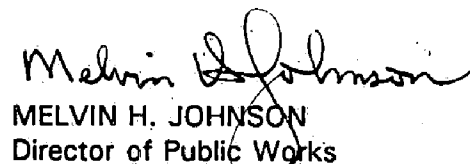
ROBERT L. LEE
Deputy Director of Public Works

RECOMMENDATION APPROVED:

APPROVED:



JACK R. CRIST
Deputy City Manager



MELVIN H. JOHNSON
Director of Public Works

Contact Person:

February 12, 1991
District No. 1

Mary Wray
Assistant to the Transportation Division Manager
449-8523

MW:sm
MW2-56.COU
1.31.91

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

A RESOLUTION TO AMEND THE 1990-91 CAPITOL IMPROVEMENT PROGRAM BUDGET TO APPROPRIATE \$142,000 TO THE SUTTER'S LANDING AND RICHARDS BOULEVARD EXTENSION EIR (TD21) FROM THE MEASURE A CONTINGENCY RESERVE AND APPROVE EXECUTION OF AMENDMENT #2 TO CONSULTANT SERVICES AGREEMENT #90-014

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. That the FY 90-91 Capital Improvement Program be amended by appropriating additional funds as follows:

\$142,000 from Measure A Contingency Reserve (201-710-7012-4999)

To the Sutter's Landing Park and Richards Boulevard Connector Project (TD21) as follows:

201-500-TD21-4803	\$42,113.00
201-500-TD21-4376	\$51,000.00
201-500-TD21-4213	\$13,887.00
201-500-TD21-4802	\$20,000.00
201-500-TD21-4999	\$15,000.00

3. That the City Manager and City Clerk be authorized to execute Amendment #2 to Consultant Services Agreement #90-014 with STA, Planning, Inc. for \$43,112.50.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

A

PN/JOB #: TD21
Proj. Name: Sutter's Landing/Richards
Blvd. Connector EIR.
Department: Public Works
Division: Transportation

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AMENDMENT NO. 2

TO CONSULTANT AND PROFESSIONAL SERVICES AGREEMENT BETWEEN
CITY OF SACRAMENTO AND STA PLANNING

Dated February , 1991

CITY MANAGER AGREEMENT NO. 90-014

1. Representatives:

The City Representative for this Agreement is:

<u>Mary Wray</u>	<u>Asst. to the Trans. Div. Mgr.</u>	<u>(916)449-5283</u>
(Name)	(Title)	(Telephone)

All consultant questions pertaining to this Agreement will be referred to the above-named person, or the representative's designee.

The Consultant Representative for this Agreement is:

<u>Jayna Moore Miller</u>	<u>Project Manager</u>	<u>(714)640-1700</u>
(Name)	(Title)	(Telephone)

All City questions pertaining to this Agreement will be referred to the above-named person. All correspondence to the City will be addressed to:

Mary Wray
City of Sacramento
Department of Public Works
915 I Street, Room 207
Sacramento, CA 95814

Ref: TD21

2. Services to be added to the Scope of Work provided are specified below:

Task #1 - Response to Comments --

Preparation of response to 20 comment letters and 1 public hearing transcript commenting on the project. Responses shall be coordinated with the Planning Department.

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Task #2 - Final EIR --

Compilation of all documents utilized in the analysis of the proposed project. These documents will include the Draft EIR, the Response to comments, and any changes made to these documents.

Task #3 - Certification Documents --

Preparation of various documents necessary for certification of the Final Environmental Impact Report. The certification documents will include:

- a. Statement of Findings and Facts
- b. Statement of Overriding Considerations
- c. Resolutions

Task #4 - Mitigation Monitoring Program --

Preparation of the Administrative Draft, Draft and Final Mitigation Monitoring/Reporting Program. This program will be developed in conjunction with the preparation of the Final EIR. The consultant necessary to reflect City Council actions.

Task #5 - Staff Meetings --

Attendance by necessary Consultant representatives at the following meetings:

- 4 staff meetings
- 2 Planning Commission Hearings
- 2 City Council Hearings

3. City shall pay Consultant for services rendered pursuant to this Agreement at the time and in the manner set forth as follows:

City shall pay Consultant for hours worked, travel expenses, and materials related to this project for a sum not to exceed \$43,112.50, based on the following itemization of tasks:

Task 1 - Response to Comments	\$14,340.00
Task 2 - Final EIR	4,555.00
Task 3 - Certification Documents	5,590.00
Task 4 - Mitigation Monitoring Program	6,600.00
Task 5 - Staff Meetings	9,530.00
Expenses	<u>\$ 2,500.00</u>
Total	\$43,115.00

4. The amended amount of the original agreement was \$61,885.00. The agreement amount, of this amendment, is \$43,115.00. Payment for services pursuant to this agreement shall not exceed \$105,000.00. Billing shall be pursuant to Consultant's fee schedule, as submitted with original agreement.

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5. All work described in this amendment shall be accomplished within four months of contract authorization.

Request for payments shall be sent to:

Mary Wray
City of Sacramento
Department of Public Works
915 I Street, Room 207
Sacramento, CA 95814

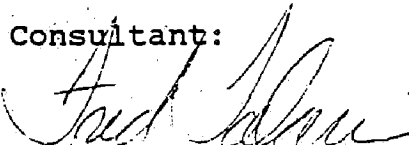
Ref: TD21

City of Sacramento
A Municipal Corporation

City:

Walter J. Slipe
City Manager

Consultant:



Fred Talarico
STA, Principal

APPROVED AS TO FORM:

City Attorney

ATTEST:

City Clerk

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PUBLIC WORKS ADMIN.