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CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS
Director

G. ERLING LINGGI
Assistant Director

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

June 4, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Electricity for the William Land Park Amphitheater

SUMMARY

This report provides information related to ten Shakespeare-in-the-Park productions this summer at the William Land Park Amphitheater. This report also recommends the FY 1985-86 capital improvement budget be amended to provide electrical service to the Land Park amphitheater.

BACKGROUND INFORMATION

The William Land Park amphitheater is used for musical and cultural events, ceremonies including weddings, religious activities and community gatherings. Activities are controlled through the requirements that users obtain park use permits. The amphitheater serves in excess of 6,000 persons per year. The City and Los Rios Community College District, through Sacramento City College, first produced Shakespeare-in-the-Park in the summer of 1966 and continued the program through the summer of 1969. Sacramento City College has offered to once again program Shakespeare plays for the community during the summer of 1986. Ten performances will be scheduled from July 4, 1986 through August 2, 1986. There will be a minimal admission charge of \$2.00 for adults over 18, \$1.00 for play-goers under 18, and children under 6 will be admitted free. Five to six thousand citizens are expected to attend these low-cost cultural performances.

On January 28, 1986, the City Council approved renovation of the electrical system at the Land Park amphitheater to be funded with the combination of General Fund and grant funds. Staff estimated the cost of this project at \$10,000. Following the initiation of the bid process for the renovation, it was discovered that staff had underestimated the project cost by \$10,000. It is requested that the required \$10,000 be transferred from the General Fund Contingency to this project.

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In order to begin the Shakespeare-in-the-Park performances, rehearsals and stage set-ups as currently scheduled for this summer, it is necessary to bypass the formal bid process. Staff has received three informal bids for the electrical renovation with the lowest abid received from Royal Electric. A City electrical inspector has been assigned to expedite completion of this project, pending Council approval.

Shakespeare-in-the-Park provides a valuable cultural event, returning theater productions to the community and enhancing William Land Park.

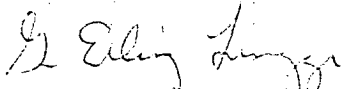
FINANCIAL DATA

The revised cost estimate for renovation of the electrical system is \$20,000. The funding of the \$10,000 shortfall is being requested from the General Fund Contingency. Finance staff indicates that due to the relatively minor amount being requested, there should be no significant impact on the year-end fund balance projections resulting from this request.

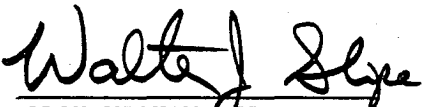
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report for referral to the full City Council for action. Further, it is recommended that the City Council, by resolution, approve the amendment of the FY 1985-86 capital improvement budget to provide \$10,000 for electrical service to the William Land Park Amphitheater; and, by resolution, authorize the City Manager to suspend formal competitive bidding and execute the necessary contract with Royal Electric.

Respectfully submitted,

for 
ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:

FOR 
SOLON WISHAM, JR.
Assistant City Manager

RPT:ja

June 10, 1986
District 5

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE FY 1985-86 CITY
CAPITAL IMPROVEMENT BUDGET FOR THE
RENOVATION OF THE WILLIAM LAND PARK
AMPHITHEATER ELECTRICAL SYSTEM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The William Land Park amphitheater electrical system requires renovation.
2. The City capital improvement budget for FY 1985-86 is hereby amended by transferring \$10,000 from the General Fund Contingency balance 1-01-7012-0000-4599 to the William Land Park Amphitheater Electricity Project 1-01-4622-2344-4820 for the purpose stated in paragraph one above.

MAYOR

ATTEST:

CITY CLERK

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION SUSPENDING FORMAL COMPETITIVE BIDDING TO
PROVIDE ELECTRICAL SERVICE AND AUTHORIZE THE
CITY MANAGER TO EXECUTE THE NECESSARY CONTRACT
WITH ROYAL ELECTRIC

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

TWO THIRDS (2/3) OF ALL MEMBERS VOTING IN FAVOR THEREOF:

1. That pursuant to Section 58.401(d) of the Sacramento City Code, it is determined to be in the best interest of the City to expedite its commitment with the Los Rios Community College District to provide a site for performance prior to July 4, 1986.
2. That the City Council suspend formal competitive bidding for the provision of electrical service and authorize the City Manager to execute the necessary contract with Royal Electric, 5650 51st Avenue, Sacramento, in an amount not to exceed \$15,750.00.

MAYOR

ATTEST:

CITY CLERK