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DEPARTMENT OF
GENERAL SERVICES
OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

5730 24TH STREET
BUILDING FOUR
SACRAMENTO, CA
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916-449-5548

DIVISIONS:

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
RISK MANAGEMENT
AND INSURANCE
SUPPORT SERVICES

June 11, 1987

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Report Back on Energy Costs

SUMMARY

This report is a follow-up to Committee Chairperson, Councilperson Serma's request on June 9, 1987 regarding City-wide natural gas and electricity costs by function.

INFORMATION

For FY1985/86 City-wide energy costs were \$4,455,668; electricity \$4,159,989 and natural gas \$295,679, detailed as follows:

FUNCTION	COST			% OF TOTAL
	ELECTRICITY	GAS	TOTAL	
Animal Control	\$ 4,679	\$ 2,043	\$ 6,722	.02%
Community Center	180,843	54,478	235,321	5.28%
Data Management	26,708	506	27,214	.06%
Fire Department	68,329	29,995	98,324	2.21%
Library Department	42,408	10,481	52,889	1.19%
Office Bldgs. & Corp Yard	141,984	84,132	226,116	5.07%

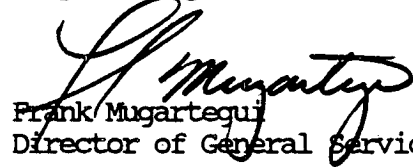
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Parking Lots	239,273	27	239,300	5.37%
Parks & Community Services	401,304	56,421	457,725	10.27%
Police Department	96,445	11,994	108,439	2.43%
Solid Waste	21,954	6,802	28,756	.65%
Street Lighting	615,897	-0-	615,897	13.82%
Traffic Signals	227,734	-0-	227,734	5.11%
Water & Sewer	<u>2,092,431</u>	<u>38,800</u>	<u>2,131,231</u>	<u>48.52%</u>
Total	\$4,159,989	\$295,679	\$4,455,668	100%

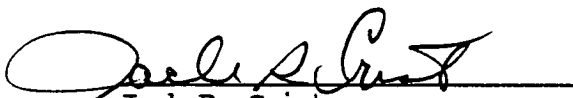
RECOMMENDATION

This report is for Committee information and no action is required.

Respectfully submitted,


Frank Mugartegui
Director of General Services

FOR COMMITTEE INFORMATION ONLY


Jack R. Crist
Deputy City Manager

June 23, 1987

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