

**BUDGET AND FINANCE COMMITTEE
AGENDA**

May 30, 1989

3:00 p.m.

**City Council Chambers
915 I Street
Sacramento, CA**

1. Res. appropriating funds, in the amount of \$11,200, for Franklin Boulevard and 26th Avenue traffic signal and interconnect. (D5)

**RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO
 COUNCIL**

- 2. Res. amending the FY 1988-89 City operating budget for the Department of Parks and Community Services (Metro Arts Division) in the amount of \$7,544 for the National Endowment for the Arts grant award. (D-All)

**RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO
 COUNCIL**

- 3. Res. authorizing the transfer of \$750,000 from the 1988-89 operating budget to the Capital Improvement Program for the Fleet Management Computer Upgrade Project. (D-All)

**RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO
 COUNCIL**

SACRAMENTO HOUSING & REDEVELOPMENT AGENCY

4. Agency Res. approving \$19,000 to support employment development and housing survey efforts in the Meadowview Area. (D7, D8)

**RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO
 COUNCIL**

BUDGET HEARING

5. 1989-90 Budget Hearing #3: (D-All)
A. Community Center
B. Library
C. Parks & Community Services

RECOMMENDATION OF STAFF: FILE
