



**This item was
continued from
5-31-05, item 2.6**

DEPARTMENT OF
GENERAL SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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FACILITY AND REAL PROPERTY
MANAGEMENT

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May 13, 2005

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: SOUTHERN PACIFIC DEPOT SITE IMPROVEMENTS (PN: CF39) –
APPROVAL OF INTER-AGENCY AGREEMENT WITH REGIONAL
TRANSIT**

LOCATION AND COUNCIL DISTRICT:

Sacramento Valley Station/Depot, Northwest corner of 5th & I Streets, a portion of future Sacramento Intermodal Transportation Facility (CF41), Central City, Council District 1 (See location map, Attachment A).

RECOMMENDATION:

This report recommends that the Mayor and City Council adopt the attached resolution:

- Authorizing and directing the City Manager to execute the Inter-Agency Agreement with Regional Transit (RT) reimbursing the City for design cost in the amount of \$177,917, and
- Decreasing the Revenue and Expenditure budgets for the Southern Pacific Depot Site Improvements Project (PN: CF39) in the amount of \$799,259 (Fund 248).

**CONTACT PERSONS: Hinda Chandler, Associate Architect, 808-8422
Carol Shearly, New Growth Manager, 808-5893**

FOR COUNCIL MEETING OF: May 31, 2005

SUMMARY:

The City received an earmark of federal transit funds to provide site improvements at the Southern Pacific Depot. As the eligible recipient of those funds, Regional Transit (RT) entered into an agreement with the City to pass through the funds and have the City construct the work. While the City prepared the design, the improvements will now be built by RT as part of the construction of the Folsom Amtrak Light Rail Transit (LRT) line to the Sacramento Valley Station. The new Inter-Agency agreement will replace the existing construction agreement and allow the City to claim reimbursement for the design costs in the amount of \$177,917.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

In 2001, the City secured an earmark of federal transit funds for site improvement work at the Depot. Since the City was not an eligible recipient of the transit monies, RT received the funds and passed them through to the City. In May 2001, City Council established the Southern Pacific Depot Site Improvement project (PN: CF39) that proposed improvements including vehicular and pedestrian access and circulation, lighting and landscaping. This project site is a portion of the Sacramento Intermodal Transportation Facility site (PN: CF41) shown in Attachment A.

Subsequently, it was determined to be more effective to include the Depot site improvements as part of the Regional Transit construction project. Therefore on May 4, 2004, Council approved amending the agreement with RT to include both construction and design funds. Staff was directed to negotiate an amendment to the existing inter-agency agreement for this action.

The attached resolution approves a replacement agreement that provides for these items and terminates the prior agreement. The new agreement is a simpler alternative to an amendment and RT has agreed with this approach. The improvements are currently under construction by RT. Also, the design cost reimbursement is contingent upon Federal Transit Administration (FTA) concurrence, which is currently being sought.

FINANCIAL CONSIDERATIONS:

As of May 12, 2005, the Southern Pacific Depot Site Improvements Project (PN: CF39) has Revenue and Expenditure budgets of \$977,176 (Fund 248) and an unobligated balance of \$799,259 (Fund 248). The approval of the new Inter-Agency agreement will reimburse the City for the existing design costs of \$177,917 (Fund 248) and reduce the Revenue and Expenditure budget by \$799,259 (Fund 248). The remaining funding sources in the project will not change.

ENVIRONMENTAL CONSIDERATIONS:

The current request for reallocation of funds is not subject to the provisions of the California Environmental Quality Act (CEQA) under the general rule (Section 15061(b)(3)) that CEQA applies only to projects that have the potential for causing a significant effect on the environment.

POLICY CONSIDERATIONS:

The action requested herein is consistent with the City's Strategic Plan goals to expand economic development throughout the city and achieve sustainability and livability.

ESBD CONSIDERATIONS:

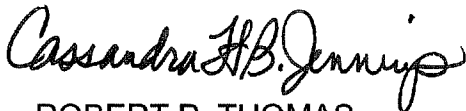
No goods or services are being purchased.

Respectfully submitted,



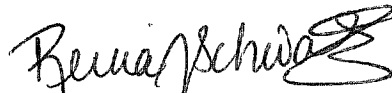
Cynthia Kranc
Facilities Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:

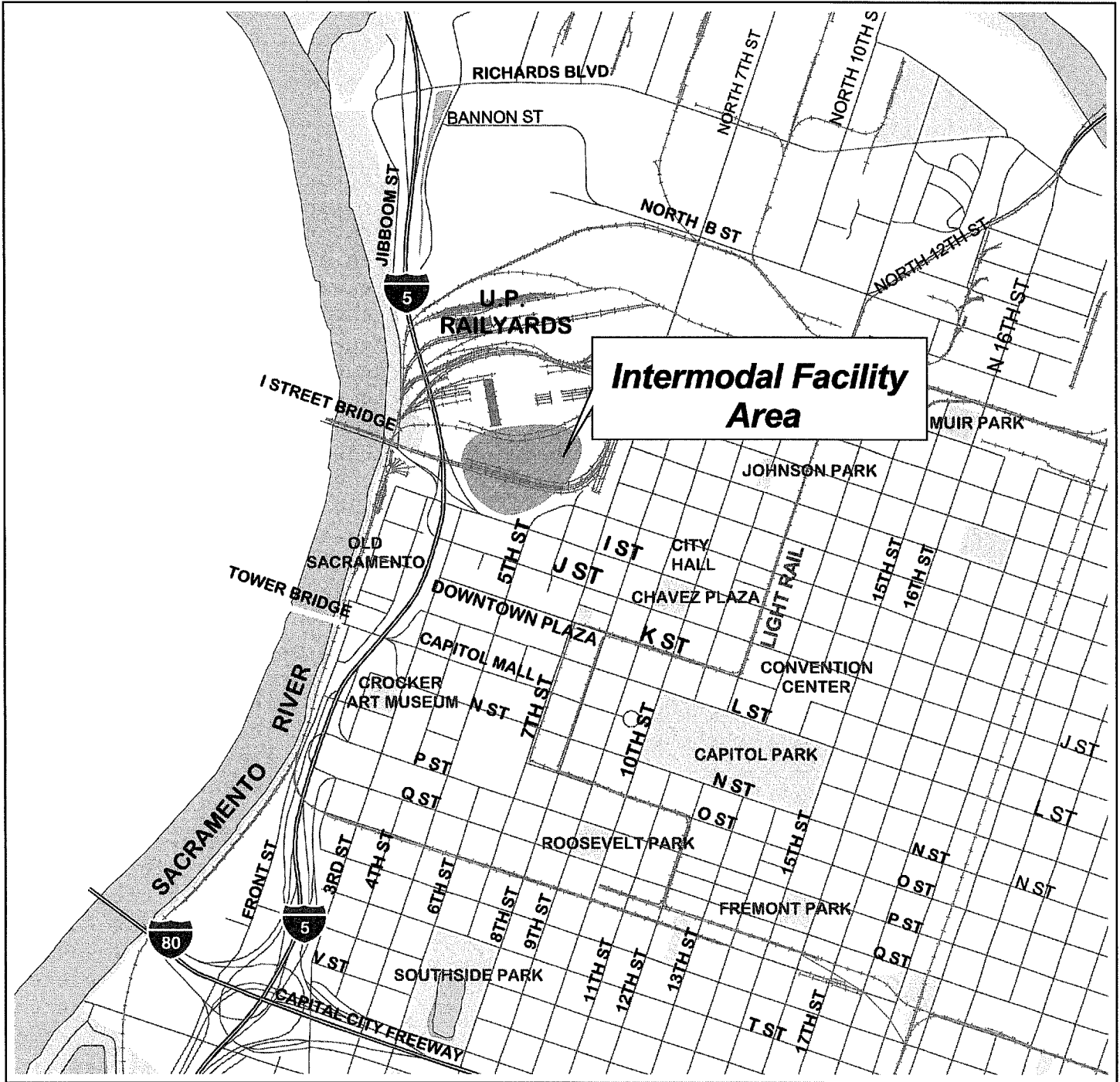


Reina J. Schwartz
Director, Department of General Services

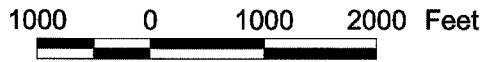
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Location Map for SACRAMENTO INTERMODAL TRANSPORTATION FACILITY (SITF) (PN:CF41)



Map Contact: S. Tobin
Date: June, 2004



RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL
ON DATE OF _____

**SOUTHERN PACIFIC DEPOT SITE IMPROVEMENTS (PN: CF39) – APPROVAL OF
INTER-AGENCY AGREEMENT WITH REGIONAL TRANSIT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is authorized and directed to execute the Inter-Agency Agreement between Regional Transit (RT) reimbursing the City for design cost in the amount of \$177,917.
2. The FY04/05 Capital Improvement Program budget is amended by decreasing the Southern Pacific Depot Site Improvements project (PN: CF39) Revenue and Expenditure budgets in the amount of \$799,259 (Fund 248 CIP Reimbursable Fund).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____