

3



CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS
Director

G. ERLING LINGGI
Assistant Director

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

February 25, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Parks Division Budget Amendment

SUMMARY

This report provides information regarding the Parks Division's administrative staffing. It is recommended that the Assistant Parks Superintendent position be eliminated and one Administrative Assistant position be added to the FY 1985-86 Parks and Community Services Department budget.

BACKGROUND INFORMATION

When former Parks Superintendent Gene Robinson retired on February 21, 1986, the City Manager appointed Assistant Parks Superintendent Johnie Bramble to the position of Parks Superintendent. This resulted in a vacancy in the Assistant Parks Superintendent position.

It is necessary to provide the Parks Superintendent with administrative support including budget preparation, project scheduling, personnel and equipment deployment, preparation of written reports and public liaison activities. This support could adequately be provided by an Administrative Assistant I.

The proposed personnel change would result in an annual savings of \$28,290. In addition, this reorganization would contribute to the Parks Division goal of improved management responsiveness to citizens and staff via a reduction in the bureaucratic levels of hierarchy. Management of field operations is the direct responsibility of the two Parks General Supervisors. Elimination of the line supervisory Assistant Superintendent position would result in the Parks General Supervisors reporting directly to the Parks Superintendent.

FINANCIAL DATA

The proposed staffing change will result in a \$28,290 annual savings to the General Fund.

Budget and Finance Committee
February 25, 1986
Page Two

RECOMMENDATION

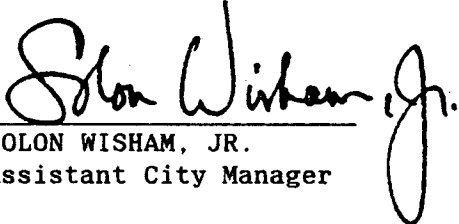
It is recommended that the Budget and Finance Committee review this report and refer it to the full City Council for approval. Further, it is recommended that the City Council, by resolution, amend the FY 1985-86 Parks Division operating budget by deleting the Assistant Parks Superintendent position and by adding an Administrative Assistant I position.

Respectfully submitted,



ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

RPT:ja

March 11, 1986
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING FY 1985-86 OPERATING BUDGET
FOR THE DEPARTMENT OF PARKS AND COMMUNITY SERVICES
(PARKS DIVISION)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the FY 1985-86 Operating Budget for the Department of Parks and Community Services (Parks Division) is hereby amended by:

1. Deleting the Assistant Parks Superintendent position from the Parks Division budget no. 1-01-4581-0000-4101.
2. Adding 1.0 FTE career Administrative Assistant I position to the Parks Division budget No. 1-01-4581-0000-4101.

MAYOR

ATTEST:

CITY CLERK