

RESOLUTION NO. 2019-0082

Adopted by the Sacramento City Council

March 26, 2019

Approvals for Development of Lot P Triage Shelter and Associated Administrative Support

BACKGROUND

- A. According to the 2017 Point-in-Time Count for the County of Sacramento, 3,665 persons within the County of Sacramento, including approximately 1,779 who are within the City of Sacramento (“City”), are homeless. This population includes veterans, women, children, persons with disabilities, seniors, and other vulnerable groups. The number of people experiencing homelessness is significant, and these persons are without the ability to obtain shelter.
- B. Homelessness is one of the biggest issues facing the City, and the City Council has made significant investments over the past years to increase services, shelter capacity and housing supports for people experiencing homelessness. Despite these efforts, homelessness is on the rise, and is affecting communities throughout the City and the County of Sacramento.
- C. The City has made significant investments in addressing homelessness, including the operating of the Railroad Triage Shelter, which has successfully re-housed approximately 36% of all guests over the last fifteen months, and demonstrated the success of low barrier, triage shelter models.
- D. The City and CoC recently received over \$18 million from the Homeless Emergency Aid Program (HEAP), which will support to the creating of a new Flexible Housing Program with wrap around supportive services and provide funds to expand and enhance shelters throughout the community.
- E. With the launch of HEAP, in the late fall of 2018, Mayor Steinberg challenged Councilmembers to help identify opportunities to expand sheltering in their districts.
- F. On February 5, 2019, as part of the Fiscal Year (FY) 2018/19 Midyear Budget, the City Council approved a one-time allocation of Measure U funds to support the expansion (\$15.7 million) and increase shelter and re-housing options for women and families with children.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager or City Manager’s designee is authorized to approve the construction and operation of a homeless triage shelter with approximately 100 beds, on-site shower and sanitary facilities on the Lot P site and direct staff to proceed with actions needed to implement the project to the extent permissible under the authority granted to the City Manager under the City Charter and the Sacramento City Code.

Section 2. The City Manager or City Manager’s designee is authorized approve the staffing plan below for the Office of Homeless Services Division and make any necessary budgetary adjustments to implement the plan.

Classification	FTE	On-going	One-time	Total Cost
Administrative Officer	1.00	137,303	5,500	142,803
Program Manager	1.00	149,550	5,500	155,050
Senior Accountant Auditor	1.00	126,412	5,500	131,912
Program Analyst	1.00	116,952	5,500	122,452
Total	4.00	\$ 530,217	\$ 22,000	\$ 552,217

Section 3. The City Manager or City Manager’s designee is authorized to increase the expenditure budget in the Homeless Services Office Relocation Project (C15100000) with a transfer of \$300,000 (Measure U Fund, Fund 2401) from the Homeless Housing Initiative Project (I02000200) and, upon completion of the space expansion for the Office of Homeless Services Division, transfer unspent resources back to I02000200.

Adopted by the City of Sacramento City Council on March 26, 2019, by the following vote:

Ayes: Members Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: Member Ashby

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2019.04.04 12:22:42
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Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.