

DEPARTMENT OF  
UTILITIES  
ENGINEERING SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

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SACRAMENTO, CA  
95822-2911

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October 25, 1996

City Council  
Sacramento, California

Honorable Members In Session:

**SUBJECT: FRANKLIN BOULEVARD WATER TRANSMISSION MAIN (PN: ZF31)- AMEND FY97 WATER FUND CAPITAL IMPROVEMENT PROGRAM BUDGET TO CREATE THE PROJECT AND TRANSFER FUNDS, AMEND FY97 CAPITAL GRANTS CAPITAL IMPROVEMENT BUDGET, AMEND FY97 CAPITAL GRANTS REVENUE BUDGET, AND AWARD CONTRACT TO SYBLON-REID CO. FOR AN AMOUNT NOT TO EXCEED \$2,233,200**

**LOCATION AND COUNCIL DISTRICT**

This project is located on Franklin Boulevard between Mack Road and Lake Pleasant Road (District 7 and 8).

**RECOMMENDATION**

Staff recommends that the City Council amend the FY97 Water Fund Capital Improvement Program Budget to add the project and transfer funds, amend the Capital Grants Capital Improvement Budget, amend the FY97 Capital Grants Revenue Budget, accept the low bid from Syblon-Reid and authorize the City Manager to execute a contract with Syblon-Reid Co. for an amount not to exceed \$2,233,200 by adoption of the attached resolution.

**CONTACT PERSON: Candace McGahan, Senior Engineer, 433-6617**

**FOR COUNCIL MEETING OF: November 12, 1996**

**SUMMARY**

On October 16, 1996, bids were received from 12 contractors and opened by the City Clerk. Syblon-Reid Co. was the low bidder at \$2,233,200.



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### COMMITTEE/COMMISSION ACTION

None.

### BACKGROUND INFORMATION

On October 22, 1996, the City Council adopted an agreement between the City of Sacramento and the Sacramento County Water Agency for design and construction of the Franklin Boulevard Water Transmission Pipeline.

The proposed pipeline consists of the installation of approximately 12,000 feet of pipeline along Franklin Boulevard from Mack Road, running south to the City limits. Installation of this pipeline will allow deliveries of a least 4,000 acre-feet/year of surface water to the County's Zone 40 service area as well as improve water pressure for the City's customers in south Sacramento.

The initial engineer's estimated construction cost was \$2,771,000.

The bids received on October 15, 1996, were:

	<u>CONTRACTOR</u>	<u>TOTAL BID AMOUNT</u>
1.	Syblon-Reid Co.	\$2,233,200
2.	Valley Engineers, Inc.	\$2,410,813
3.	Sierra National Construction, Inc.	\$2,465,950
4.	Cox & Cox Construction, Inc.	\$2,534,200
5.	Mountain Cascade Inc.	\$2,570,480
(*)	6. Daniel Ontiveros Construction, Co.	\$2,608,922
	7. McGuire and Hester	\$2,661,661
	8. Lund Construction Co.	\$2,766,385
	9. Rutherford & Smith Construction, Inc.	\$2,801,958
(**)	10. Spinella-Heer Construction, Inc.	\$2,846,800
	11. Dresser/Areia Construction, Inc.	\$2,911,644
	12. Mark Guiton & Associates	\$3,067,500

(\*) - MBE City certified business

(\*\*) - WBE City certified business

The Sacramento County Water Agency will fund \$2,217,200 of the total construction cost. The City will fund costs associated with segments of the pipeline benefitting the City. The City's construction cost is estimated at \$16,000.

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## **ENVIRONMENTAL DETERMINATION**

Under the California Environmental Quality Act ("CEQA"), the Sacramento County Water Agency is the lead agency for the Franklin Boulevard Water Transmission Pipeline project and the City is a responsible agency. The Water Agency prepared and circulated a negative declaration for the proposed project, and approved the negative declaration and a mitigation monitoring and reporting program on August 27, 1996. The Water Agency filed a Notice of Determination with the County Clerk-Recorder on August 27, 1996. The City Council considered the negative declaration prepared by the Water Agency when it approved the agreement for design and construction of the project on October 22, 1996, and the City filed a Notice of Determination with the County Clerk-Recorder on October 25, 1996. The City contractor will perform all applicable mitigation measures identified in the negative declaration.

## **FINANCIAL CONSIDERATION**

The total estimated cost of this project, including project administration, design review, construction, and inspection, is \$2,403,529. By agreement with the Sacramento County Water Agency, the County will reimburse the City for the construction of the water transmission main, which is estimated to be \$2,217,200. The total City costs for project administration, design review, inspection, and segments of pipe that benefit the City is estimated to be \$186,329. Staff recommends that the City Council approve amending the FY97 Water Fund Capital Improvement Program Budget to add a new project titled "Franklin Boulevard Water Transmission Main (PN: ZF31)," amending the FY97 Capital Grants Capital Improvement Budget to add \$2,217,200 (248-500-ZF31-4820), amending the FY97 Water Fund Capital Improvement Program to transfer in \$186,329 (413-500-ZF31-4820) from the Water Fund CIP Base Reserve (413-500-ZE46-4414), and amending the FY97 Capital Grants Revenue Budget (248-500-ZF31-3599) to recognize revenue of \$2,217,200 to this project from the Sacramento County Water Agency. The CIP Base Reserve (PN: ZE46) has an unobligated balance of \$899,347 as of October 15, 1996.

## **POLICY CONSIDERATIONS**

This action is consistent with Section 58.03. 304 of the City Code, which provides that the City Council may award competitively bid contracts to the lowest responsible bidder or reject all bids and resolution No. 93-619 relating to MBE/WBE participation goals and policies adopted by the City Council on November 2, 1993.

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**MBE/WBE**

This project included participation goals of 10.57% MBE and 9.5% WBE as required by Resolution 93-619, relating to MBE/WBE participation goals and policies, adopted by the City Council on November 2, 1993. Award of the project is contingent upon the responsive low bidder either meeting these project MBE/WBE participation goals or making documented good faith efforts towards meeting the project goals. Bids submitted which met or exceeded the MBE/WBE goals are eligible for bid price preference up to a maximum of 7% or \$25,000, whichever is lower.

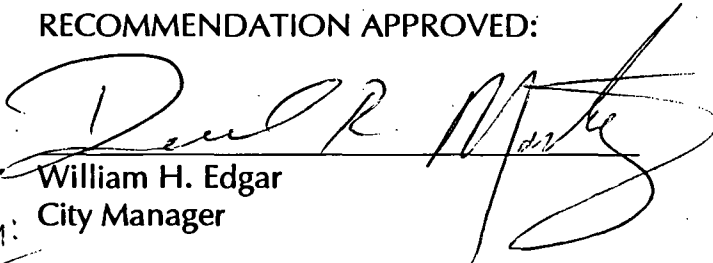
The low bidder, Syblon-Reid Co., will use a MBE subcontractor to perform 2.42% (\$54,000) of the total contracted work. Syblon-Reid Co. did not meet the City's MBE/WBE goals but fulfilled the MBE/WBE Good Faith Effort requirements.

Respectfully Submitted By:



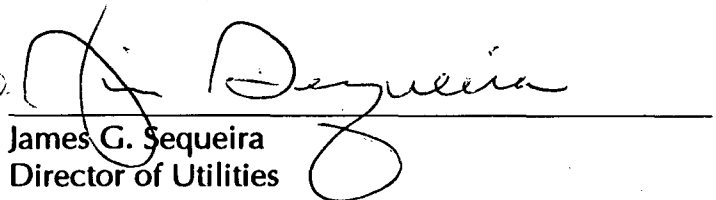
Gary A. Reents  
Engineering Services Manager

RECOMMENDATION APPROVED:



William H. Edgar  
City Manager

APPROVED:



James G. Sequeira  
Director of Utilities

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**BASE CIP RESERVE**

Location  
City Wide

Project #:	ZE46
FY Initiated:	94/95
Date Amended:	11/12/96

**Council District:**

- Citywide  1  2  3  4  5  6  7  8

**Neighborhood Area:**

- Citywide  NA1  NA2  NA3  NA4

**Planning Area:**

- N/A       PA2 Landpark       PA5 East Broadway       PA8 North Sacramento       PA11 Meadowview  
 Citywide       PA3 Pocket       PA6 East Sacramento       PA9 South Natomas  
 PA1 Central City       PA4 South Sacramento       PA7 Arden Arcade       PA10 North Natomas

**Project Objectives**

To facilitate completion of capital projects by reserving appropriations for minor overruns.  
To provide a source of funds for small projects that could not be anticipated before the start of the fiscal year.

**Existing Situation**

Not all needs in the Capital Improvement Program can be anticipated and funded at the start of the fiscal year. During any year situations arise that require the expenditure of capital funds for the most cost-effective resolution. In such cases, funding is transferred from this project; unallocated funding is removed at the end of the fiscal year.

**Operating Budget Impact**

None

Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
C Water	45,000	45,000	925,495	360,250	396,000	396,000	396,000
C Water	0	0	-50,000	0	0	0	0
C Water	0	0	-21,000	0	0	0	0
C Water	0	0	-186,529	0	0	0	0
<b>TOTAL</b>	<b>45,000</b>	<b>45,000</b>	<b>667,966</b>	<b>360,250</b>	<b>396,000</b>	<b>396,000</b>	<b>396,000</b>



BASE CIP RESERVE

Project #: ZE46

**Additional Project Comments**

Transferred to ZD56 \$21,000 on 9/10/96.

Transferred to ZF31 \$186,529 on 11/12/96.



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**FRANKLIN BLVD WTR T-MAIN**

**Location**  
Franklin Blvd From Mack Road To Lake Pleasant Drive

<b>Project #:</b>	ZF31
<b>FY Initiated:</b>	96/97
<b>Date Amended:</b>	

**Council District:**

- Citywide  1  2  3  4  5  6  7  8

**Neighborhood Area:**

- Citywide  NA1  NA2  NA3  NA4

**Planning Area:**

- N/A  PA2 Landpark  PA5 East Broadway  PA8 North Sacramento  PA11 Meadowview  
 Citywide  PA3 Pocket  PA6 East Sacramento  PA9 South Natomas  
 PA1 Central City  PA4 South Sacramento  PA7 Arden Arcade  PA10 North Natomas

**Project Objectives**

To supply additional water to the County of Sacramento Zone 40 area and to City customers in South Sacramento.

**Existing Situation**

The City currently supplies the County with 2,000 acre feet annually of surface water and will be increasing that commitment to 4,000 acre feet annually in FY98. The existing water transmission system will not adequately supply 4,000 acre feet of water to the County as agreed. The proposed 36-inch transmission main in Franklin Boulevard will pass an adequate flow to the County next year and, ultimately, pass a maximum supply of 11,000 acre feet to the County.

**Operating Budget Impact**

None.

Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
			1996-97	1997-98	1998-99	1999-00	2000-01
Water	0	0	186,329	0	0	0	0
Capital Grants	0	0	2,217,200	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>2,403,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION APPROVING THE APPROPRIATION AND TRANSFER OF FUNDS AND AUTHORIZING THE CITY MANAGER AND CITY CLERK TO EXECUTE A CONTRACT WITH SYBLON-REID CO. FOR THE FRANKLIN BOULEVARD WATER TRANSMISSION MAIN (PN: ZF31) FOR AN AMOUNT NOT TO EXCEED \$2,233,200.

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

- 1) The FY97 Water Fund Capital Improvement Program Budget is amended to add a new project titled "Franklin Boulevard Water Transmission Main (PN: ZF31)" and to transfer \$186,329 (413-500-ZF31-4820) from the Water Fund CIP Base Reserve (413-500-ZE46-4414).
- 2) The FY97 Capital Grants Capital Improvement Budget is amended to add \$2,217,200 (248-500-ZF31-4820).
- 3) The FY97 Capital Grants Revenue Budget (248-500-ZF31-3599) is amended to recognize revenue of \$2,217,200 to this project from the Sacramento County Water Agency.
- 4) The City Manager and City Clerk are authorized to sign and execute a contract with Syblon-Reid Co. for the Franklin Boulevard Water Transmission Main (PN: ZF31) for an amount not to exceed \$2,233,200.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
**FOR CITY CLERK USE ONLY**

RESOLUTION NO. \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

